

4/24/24		SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Adopted by the Senate_4.24.24							
					General		Federal	Other	Total			
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
1	REVENUES FY 2024-25										1	
2											2	
3	Gross General Fund Revenue Forecast, FY 2024-25, Board of Economic Advisors				13,214,175,000			13,214,175,000			13,214,175,000	3
4											4	
5	Less: FY 2024-25 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level				(800,815,175)			(800,815,175)			(800,815,175)	5
6											6	
7	Net General Fund Revenue Forecast, FY 2024-25				12,413,359,825			12,413,359,825			12,413,359,825	7
8											8	
11	Less: FY 2024-25 Appropriation Base				(11,636,468,009)			(11,636,468,009)			(11,636,468,009)	11
12											12	
13											13	
14	"New" Recurring Revenue				776,891,816			776,891,816			776,891,816	14
15											15	
16	ENHANCEMENTS AND ADJUSTMENTS:										16	
17	Comprehensive Tax Cut of 2022 (S. 1087) - Year 3 (6.4% to 6.3%)				(99,807,000)			(99,807,000)			(99,807,000)	17
18	Income Tax Reduction Acceleration (6.3% to 6.2%)				(99,599,000)			(99,599,000)			(99,599,000)	18
19	Teacher Supplies Proviso 1A.9				(879,000)			(879,000)			(879,000)	19
20	Corporate Income Tax (S. 298)				(15,000,000)			(15,000,000)			(15,000,000)	20
21	Proviso 74.3 Deletion				2,716,000			2,716,000			2,716,000	21
22	Recreational Trail Easement Income Tax Credit H.3121 (Enrolled 3.27.24)				(1,000,000)			(1,000,000)			(1,000,000)	22
23	Industry Partnership Fund Tax Credit H. 3811 (Enrolled 3.20.24)				(3,000,000)			(3,000,000)			(3,000,000)	23
24											24	
25	Subtotal, Enhancements and Adjustments				(216,569,000)			(216,569,000)			(216,569,000)	25
26											26	
27	Subtotal, Part I Revenues				560,322,816			560,322,816			560,322,816	27
28											28	
29	NONRECURRING REVENUES										29	
30	FY 2023-24 Capital Reserve Fund (H. 5101)						390,131,763	390,131,763			390,131,763	30
31	Contingency Reserve Fund					57,879,811		57,879,811			57,879,811	31
32	FY 2023-24 Projected Surplus					453,077,259		453,077,259			453,077,259	32
33	Litigation Recovery Account					8,711,878		8,711,878			8,711,878	33
34	FY 2023-24 Excess Debt Service					5,151,700		5,151,700			5,151,700	34
35	FY 2023-24 Excess Statewide Employee Benefits					7,674,703		7,674,703			7,674,703	35
36	COVID-19 Vaccine Reserve Fund (Act 2 of 2021) - Admin 31070000					74,500,000		74,500,000			74,500,000	36
37	COVID-19 Vaccine Response Fund (Act 2 of 2021) - DHEC 31060000					36,580,215		36,580,215			36,580,215	37
38	Homestead Exemption Fund General Fund Payback				99,599,000	500,401,000		600,000,000			600,000,000	38
39	Airports - Local Set Aside					10,600,000		10,600,000			10,600,000	39
40											40	
41	Less:										41	
42	FY 2023-24 Incremental Income Tax Reduction					(4,955,000)		(4,955,000)			(4,955,000)	42
43											43	
44	Subtotal, Nonrecurring Revenues				99,599,000	1,149,621,566	390,131,763	1,639,352,329			1,639,352,329	44
45											45	
46	FEDERAL and OTHER FUNDS REVENUE PROJECTIONS										46	
47	Federal Funds:										47	
48	FY 2024-25 Base							13,204,898,519			13,204,898,519	48
49	FY 2024-25 Adjustment							428,524,793			428,524,793	49
50											50	
51	Other Funds:										51	
52	FY 2024-25 Base								12,581,727,341		12,581,727,341	52
53	FY 2024-25 Adjustment								146,724,071		146,724,071	53
54	Projected EIA Revenue Increase (see EIA Section)								75,861,000		75,861,000	54
55	Projected FY 2024-25 Lottery Revenue (see Lottery Section)								560,665,453		560,665,453	55
56											56	
57	Subtotal, Other Funds Retained by Agencies								13,633,423,312	13,364,977,865	26,998,401,177	57
58											58	
59	TOTAL "NEW" FUNDS				659,921,816	1,149,621,566	390,131,763	2,199,675,145	428,524,793	783,250,524	3,411,450,462	59
60											60	
61	TOTAL ALLOCATIONS										61	

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			General				Federal	Other	Total			
Line	Agency Beginning Base		Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line		
62		Recurring Allocations	659,857,872			659,857,872	13,633,423,312	13,364,977,865	39,294,727,058	62		
63		Nonrecurring Allocations		1,149,502,946	390,131,763	1,539,634,709			1,539,634,709	63		
64										64		
65		GRAND TOTAL RECOMMENDED ALLOCATIONS	11,636,468,009	659,857,872	1,149,502,946	390,131,763	2,199,492,581	13,633,423,312	13,364,977,865	40,834,361,767	65	
66										66		
67		RESIDUAL BALANCE								67		
68		Recurring Allocations	63,944			63,944			63,944	68		
69		Nonrecurring Allocations		118,620		118,620			118,620	69		
70										70		
71		GRAND TOTAL RESIDUAL NOT ALLOCATED	63,944	118,620		182,564			182,564	71		
72										72		
73										73		
74										74		
75										75		
76		K-12 Education	4,128,686,171	217,919,681	39,631,503	36,000,000	293,551,184	2,690,294,553	1,370,979,253	8,483,511,161	76	
77		Criminal Justice	1,329,408,266	36,057,845	46,290,214	12,058,000	94,406,059	68,451,093	309,864,663	1,802,130,081	77	
78		Higher Education	1,189,499,850	89,143,611	274,916,235	214,500,000	578,559,846	974,083,528	5,184,276,225	7,926,419,449	78	
79		Health and Human Services	3,177,332,907	317,544,801	73,627,262	5,000,000	396,172,063	8,956,434,648	2,724,527,423	15,254,467,041	79	
80		Natural Resources	364,830,994	57,371,531	187,232,476	74,200,000	318,804,007	504,646,607	400,646,701	1,588,726,309	80	
81		Constitutional	1,181,460,062	(65,331,065)	75,529,424	45,844,879	56,043,238	282,001,690	373,979,849	1,893,484,839	81	
82		Transportation and Regulatory	265,249,759	7,151,468	452,275,832	2,528,884	461,956,184	157,713,193	3,000,703,751	3,885,622,887	82	
83										83		
84		TOTAL APPROPRIATIONS	11,636,468,009	659,857,872	1,149,502,946	390,131,763	2,199,492,581	13,633,423,312	13,364,977,865	40,834,361,767	84	
85										85		
86										86		
87										87		
88		K-12 EDUCATION								88		
89										89		
90	H630	1 Department of Education (See also Lottery Section)	4,014,719,112				4,014,719,112	2,679,200,886	1,225,639,238	7,919,559,236	90	
91		General Funds Adjustments:								91		
92		State Aid to Classrooms (Teacher Pay Increase)(See F30 Health Plan Allocations)		170,280,000			170,280,000			170,280,000	92	
93		Safety Tools for School Issued Devices		1,900,000			1,900,000			1,900,000	93	
94		Education Scholarship Trust Fund		30,000,000			30,000,000			30,000,000	94	
95		School Safety Mapping				5,000,000	5,000,000			5,000,000	95	
96		School Facilities Safety Upgrades				20,000,000	20,000,000			20,000,000	96	
97		Character and Resiliency Education (CARE) and Civics Initiatives			3,250,000		3,250,000			3,250,000	97	
98		SC First Steps Separation from State Department of Education		279,724			279,724			279,724	98	
99		First Steps Local Partnerships		2,000,000			2,000,000			2,000,000	99	
100		First Steps - Full Day 4K		2,000,000			2,000,000			2,000,000	100	
101		School of Workforce Innovation Pilot			5,000,000		5,000,000			5,000,000	101	
102		Grants Committee			6,000,000		6,000,000			6,000,000	102	
103		Educational Experience Partnerships		1,500,000	1,500,000		3,000,000			3,000,000	103	
104		The Center for Educational Equity			50,000		50,000			50,000	104	
105		Pleasant Valley Connections - Youth and Teen Services			50,000		50,000			50,000	105	
106		Emma Wright Fuller Foundation - Youth Services and After School Program			250,000		250,000			250,000	106	
107		Reedy Fork Development Center - Project Technology			250,000		250,000			250,000	107	
108		Building Thriving Communities Foundation - Gallman High School Community Center Restoration			150,000		150,000			150,000	108	
109		S.L. Finley Restoration Association - Finley High School Roof Replacement			131,950		131,950			131,950	109	
110		Gullah Traveling Theater - Rural Schools Gullah History Tours Project			231,550		231,550			231,550	110	
111		Western York County Agriculture Arena			3,000,000		3,000,000			3,000,000	111	
112		Camp Daniel Summer Academic Program			150,000		150,000			150,000	112	
113		Rosenwald Academy Program			300,000		300,000			300,000	113	
114		TA Second Chance Resource Center Network United - Educator Enrichment, Mentoring Program and Transitional H			200,000		200,000			200,000	114	
115		Every 1 Voice Matters Mentoring and Reading Program			100,000		100,000			100,000	115	
116		Junior Achievement of South Carolina			300,000		300,000			300,000	116	
117										117		
118		Federal Funds Adjustments:								118		
119		Federal Funds Authorization - First Steps					3,627,070			3,627,070	119	
120										120		

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					General		Federal	Other	Total			
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total	Federal Funds	Other Funds	Total Funds	Line
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4/24/24			SENATE FINANCE COMMITTEE		As Adopted by the Senate_4.24.24							
			FY 2024-25 Appropriation Bill, H. 5100									
			& FY 2023-24 Capital Reserve Fund Bill, H. 5101									
			FY 2024-25 Agency Beginning Base		General		Federal	Other	Total			
					Part IA	Nonrecurring	FY 2023-24					
					Recurring Funds	Provisos	Capital					
					H. 5100	118.20	Reserve Fund	Total	Federal	Other	Total	
Line					H. 5100	118.20	H. 5101	General Funds	Funds	Funds	Funds	Line
180				Residence Hall Renovation and Upgrades - Phase II			5,000,000	5,000,000			5,000,000	180
181												181
182				SUBTOTAL INCREMENTAL ADJUSTMENTS		99,500	5,000,000	5,099,500			5,099,500	182
183				SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		11,129,838		16,129,838		1,004,771	17,134,609	183
184												184
185	H650	10		Governor's School for Science and Mathematics	16,405,003			16,405,003		1,246,500	17,651,503	185
186				<u>General Funds Adjustments:</u>								186
187				Annual Step Increase		203,346		203,346			203,346	187
188				Cooling Tower Replacement			320,000	320,000			320,000	188
189				Operating Expenses		219,289		219,289			219,289	189
190				Instructors		395,032		395,032			395,032	190
191				Wellness Counselor		86,946		86,946			86,946	191
192				Residential Elevator Replacement			300,000	300,000			300,000	192
193												193
194				SUBTOTAL INCREMENTAL ADJUSTMENTS		904,613	620,000	1,524,613			1,524,613	194
195				SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		17,309,616		17,929,616		1,246,500	19,176,116	195
196												196
197	H790	26		Department of Archives and History	5,597,579			5,597,579	897,583	1,294,158	7,789,320	197
198				<u>General Funds Adjustments:</u>								198
199				Energy Surcharge and DTO Service Costs Offset		250,000		250,000			250,000	199
200				SC American Revolution Sestercentennial Commission		500,000	3,000,000	3,500,000			3,500,000	200
201				Digital Enhancements for Research Room Customers			300,000	300,000			300,000	201
202				Exhibit Hall and Meeting Space Expansion			1,000,000	2,000,000		1,000,000	2,000,000	202
203				Newberry Opera House Foundation - Renovation of Two Elevators			515,000	515,000			515,000	203
204				Hope School Community Center - Renovation of Rosenwald School			25,000	25,000			25,000	204
205				Peak Preservation Association - Renovation of St. Simons Episcopal Church			250,000	250,000			250,000	205
206				Piedmont Historical Preservation Society - YWCA Museum Handicapped Access			100,000	100,000			100,000	206
207				Greenwood County - GLEAMNS Dr. Benjamin E. May Historical Preservation Site			250,000	250,000			250,000	207
208				Phoenix Correspondence Commission			50,000	50,000			50,000	208
209				Town of St. George - Rosenwald School Restoration			428,000	428,000			428,000	209
210				Loris Historical Society - Renovations and Upgrades of The State Theater			100,000	100,000			100,000	210
211												211
212				SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	6,018,000	7,768,000			7,768,000	212
213				SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		6,347,579		13,365,579	897,583	1,294,158	15,557,320	213
214												214
215	H870	27		State Library	20,166,733			20,166,733	2,701,146	267,000	23,134,879	215
216				<u>General Funds Adjustments:</u>								216
217				Operational Funds for Collection Management		200,000		200,000			200,000	217
218				Retention and Recruitment		988,380		988,380			988,380	218
219				State Aid to County Libraries		1,127,955		1,127,955			1,127,955	219
220				Dillon County - New Bookmobile			300,000	300,000			300,000	220
221				Aiken-Bamberg-Barnwell-Edgefield Regional Library System - North Augusta/Aiken Library Infrastructure			200,000	200,000			200,000	221
222												222
223				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,316,335	500,000	2,816,335			2,816,335	223
224				SUBTOTAL STATE LIBRARY		22,483,068		22,983,068	2,701,146	267,000	25,951,214	224
225												225
226	H910	28		Arts Commission	9,008,696			9,008,696	1,335,641	148,707	10,493,044	226
227				<u>General Funds Adjustments:</u>								227
228				Implementation of SCAC Hubs		1,000,000	1	1,000,001			1,000,001	228
229				Newberry Arts Commission - Building Renovations			200,000	200,000			200,000	229
230												230
231				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	200,001	1,200,001			1,200,001	231
232				SUBTOTAL ARTS COMMISSION		10,008,696		10,208,697	1,335,641	148,707	11,693,045	232
233												233
234	H950	29		State Museum Commission	6,434,088			6,434,088		3,100,000	9,534,088	234
235				<u>General Funds Adjustments:</u>								235
236				Retention and Recruitment Support		1,125,000		1,125,000			1,125,000	236
237				Reimagine the Experience Permanent Gallery Improvement Project			5,000,000	5,000,000			5,000,000	237
238				Town of Neeses - Neeses Museum			400,000	400,000			400,000	238

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Line			FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
239		City of Orangeburg - Civil Rights Museum			250,000		250,000			250,000	239
240											240
241		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,125,000	5,650,000		6,775,000			6,775,000	241
242		SUBTOTAL STATE MUSEUM		7,559,088			13,209,088		3,100,000	16,309,088	242
243											243
244	H960	30	Confederate Relic Room and Military Museum Commission	1,112,819			1,112,819		419,252	1,532,071	244
245			<u>General Funds Adjustments:</u>								245
246			Feasibility Study		15,000		15,000			15,000	246
247			Operating Expenses		108,413		108,413			108,413	247
248			Program Manager		92,137		92,137			92,137	248
249			Edens Collection of SC Artifacts			177,000	177,000			177,000	249
250			Renovate Gist Rotating Exhibit Gallery			213,000	213,000			213,000	250
251											251
252			SUBTOTAL INCREMENTAL ADJUSTMENTS		215,550	390,000	605,550			605,550	252
253			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,328,369		1,718,369		419,252	2,137,621	253
254											254
255			TOTAL - K-12 EDUCATION	4,128,686,171			4,422,237,355	2,690,294,553	1,370,979,253	8,483,511,161	255
256											256
257											257
258											258
259			CRIMINAL JUSTICE								259
260											260
261	B040	57	Judicial Department	100,784,315			100,784,315	835,393	22,123,000	123,742,708	261
262			<u>General Funds Adjustments:</u>								262
263			Legal Fees			2,000,000	2,000,000			2,000,000	263
264			Office of Disciplinary Counsel Staff		512,500		512,500			512,500	264
265			Court Interpreters		500,000		500,000			500,000	265
266			Family Court Law Clerks		750,000		750,000			750,000	266
267											267
268			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,762,500	2,000,000	3,762,500			3,762,500	268
269			SUBTOTAL JUDICIAL DEPARTMENT		102,546,815		104,546,815	835,393	22,123,000	127,505,208	269
270											270
271	C050	58	Administrative Law Court	5,038,521			5,038,521		1,655,986	6,694,507	271
272			<u>General Funds Adjustments:</u>								272
273			Attorney Retention Salary and Fringe		100,000		100,000			100,000	273
274											274
275			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000		100,000			100,000	275
276			SUBTOTAL ADMINISTRATIVE LAW COURT		5,138,521		5,138,521		1,655,986	6,794,507	276
277											277
278	E210	60	Prosecution Coordination Commission	47,612,346			47,612,346	355,583	8,325,000	56,292,929	278
279			<u>General Funds Adjustments:</u>								279
280			Diversion Program Database		100,000	11,310	111,310			111,310	280
281											281
282			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	11,310	111,310			111,310	282
283			SUBTOTAL PROSECUTION COORDINATION COMMISSION		47,712,346		47,723,656	355,583	8,325,000	56,404,239	283
284											284
285	E230	61	Commission on Indigent Defense	50,019,361			50,019,361	121,477	15,296,872	65,437,710	285
286			<u>Federal Funds Adjustments:</u>								286
287			Federal Funds Authorization					(121,477)		(121,477)	287
288											288
289			<u>Other Funds Adjustments:</u>								289
290			Administration: Rule 608 Appointment						1,000,000	1,000,000	290
291											291
292			SUBTOTAL INCREMENTAL ADJUSTMENTS					(121,477)	1,000,000	878,523	292
293			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		50,019,361		50,019,361		16,296,872	66,316,233	293
294											294
295	D100	62	State Law Enforcement Division - SLED	90,750,131			90,750,131	25,000,000	23,548,045	139,298,176	295
296			<u>General Funds Adjustments:</u>								296

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			General				Federal	Other	Total			
			Part IA	Nonrecurring	FY 2023-24							
			Recurring Funds	Provisos	Capital	Total	Federal	Other	Total			
			H. 5100	118.20	Reserve Fund	General Funds	Funds	Funds	Funds			
			FY 2024-25		H. 5101							
Line	Agency		Beginning Base							Total	Line	
297		Agency Step Increases		552,433			552,433			552,433	297	
298		Agency Operating			1		1			1	298	
299		Personnel Equipment			1		1			1	299	
300		Critical Infrastructure and Cybersecurity Program		1,926,300			1,926,300			1,926,300	300	
301		Specialized Vehicles			1,300,500		1,300,500			1,300,500	301	
302		Center for School Safety Project			307,757		307,757			307,757	302	
303		CWP Program		2,000,000	3,000,000		5,000,000			5,000,000	303	
304											304	
305		<u>Other Funds Adjustments:</u>									305	
306		Other Funds Authorization							3,600,000	3,600,000	306	
307											307	
308		SUBTOTAL INCREMENTAL ADJUSTMENTS		4,478,733	4,608,259		9,086,992		3,600,000	12,686,992	308	
309		SUBTOTAL STATE LAW ENFORCEMENT DIVISION		95,228,864			99,837,123	25,000,000	27,148,045	151,985,168	309	
310											310	
311	K050	63 Department of Public Safety	172,489,638				172,489,638	28,948,222	58,957,430	260,395,290	311	
312		<u>General Funds Adjustments:</u>									312	
313		Agency Step Increases		1,600,000			1,600,000			1,600,000	313	
314		Highway Patrol Overtime Adjustment		902,400			902,400			902,400	314	
315		Weapon Transition			1,502,311		1,502,311			1,502,311	315	
316		IT Infrastructure Maintenance			1		1			1	316	
317		Vehicle Maintenance Costs		1,000,000	1		1,000,001			1,000,001	317	
318		Vehicle Equipment and Radars			1		1			1	318	
319		IDT Agreement between DPS and DTO for Share Services		1,800,000			1,800,000			1,800,000	319	
320		Governor's Law Enforcement Officer of the Year Award		45,000			45,000			45,000	320	
321		Agency Network Equipment Refresh and Replacements Statewide			99,800		99,800			99,800	321	
322		SC State Crime Stoppers Council			300,000		300,000			300,000	322	
323		Serve and Connect - Law Enforcement Community Connection Program			100,000		100,000			100,000	323	
324		City of Walhalla - Police Station			1,500,000		1,500,000			1,500,000	324	
325		City of Greer - Upgrades to Public Safety Facilities			250,000		250,000			250,000	325	
326		City of Campobello - Purchase and Upgrade of Public Safety Equipment			150,000		150,000			150,000	326	
327		City of Landrum - New Patrol Car and New Restroom Facility			110,000		110,000			110,000	327	
328		Newberry County Sheriff's Office - Tactical Vehicle and Technology Upgrades			1,000,000		1,000,000			1,000,000	328	
329		Ebenezer Fire Department - Construction of Fire Substation			150,000		150,000			150,000	329	
330		McCormick County Sheriff's Department - Replacement of Detention Center Control Panel			92,000		92,000			92,000	330	
331		Greenwood County Sheriff's Office - Watchguard Migration and Upgrade			338,703		338,703			338,703	331	
332		Berkeley County - Rehabilitation of Berkeley County Regional Services Training Center			1,616,399		1,616,399			1,616,399	332	
333		Palmetto 800 Fire and EMS Pageland			1,000,000		1,000,000			1,000,000	333	
334		Town of Allendale - Police Department Cameras			200,000		200,000			200,000	334	
335		City of Darlington - First Responder Radios			230,000		230,000			230,000	335	
336		Glendale Fire District - Equipment Replacement			284,159		284,159			284,159	336	
337		Cherokee County Sheriff's Office - Armored Rescue Vehicle and Equipment			399,412		399,412			399,412	337	
338		Olanta Police Department - Public Safety Equipment and Infrastructure			38,200		38,200			38,200	338	
339		Pamplico Police Department - Public Safety Equipment			183,365		183,365			183,365	339	
340		Coward Police Department - Upfitted Police Car			11,500		11,500			11,500	340	
341		Florence County Sheriff's Office - Public Safety Equipment			584,790		584,790			584,790	341	
342		City of Florence - Upfitted Police Cars			480,000		480,000			480,000	342	
343		Aiken County - Couchton VF Water Truck			300,000		300,000			300,000	343	
344		Town of Yemassee Capital Improvements			1,500,000		1,500,000			1,500,000	344	
345											345	
346		<u>Federal Funds Adjustments:</u>									346	
347		FTE Officer Positions State Transport Police						646,800		646,800	347	
348		Byrne State Crisis Intervention Program (SCIP)						2,338,065		2,338,065	348	
349											349	
350		<u>Other Funds Adjustments:</u>									350	
351		Other Funds Authorization for Bureau of Protective Services (BPS)							1,195,000	1,195,000	351	
352											352	
353		SUBTOTAL INCREMENTAL ADJUSTMENTS		5,347,400	12,420,642		17,768,042	2,984,865	1,195,000	21,947,907	353	
354		SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		177,837,038			190,257,680	31,933,087	60,152,430	282,343,197	354	
355											355	

4/24/24			SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Adopted by the Senate_4.24.24					
			FY 2024-25 Agency Beginning Base			General		Federal	Other	Total	
Line				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
356	N200	64	Law Enforcement Training Council	10,330,973			10,330,973	747,245	6,986,241	18,064,459	356
357			<u>General Funds Adjustments:</u>								357
358			Agency Step Increases	70,000			70,000			70,000	358
359											359
360			<u>Other Funds Adjustments:</u>								360
361			Other Funds Authorization						753,696	753,696	361
362											362
363			SUBTOTAL INCREMENTAL ADJUSTMENTS	70,000			70,000		753,696	823,696	363
364			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	10,400,973			10,400,973	747,245	7,739,937	18,888,155	364
365											365
366	N040	65	Department of Corrections	573,646,916			573,646,916	3,773,785	66,209,210	643,629,911	366
367			<u>General Funds Adjustments:</u>								367
368			Agency Operating		1		1			1	368
369			Operating Expenses	10,000,000			10,000,000			10,000,000	369
370			Transitional Care Unit and K9 Unit		1		1			1	370
371			Cell Phone Interdiction	3,864,000		7,058,000	10,922,000			10,922,000	371
372			Dental Assistants Retention - Salary and Fringe	146,587			146,587			146,587	372
373			Security and Maintenance Funds			5,000,000	5,000,000			5,000,000	373
374			Marion County - Improvements to County Detention Center		2,500,000		2,500,000			2,500,000	374
375											375
376			SUBTOTAL INCREMENTAL ADJUSTMENTS	14,010,587	2,500,002	12,058,000	28,568,589			28,568,589	376
377			SUBTOTAL DEPARTMENT OF CORRECTIONS	587,657,503			602,215,505	3,773,785	66,209,210	672,198,500	377
378											378
379	N080	66	Department of Probation, Parole and Pardon Services	67,299,527			67,299,527	806,000	21,044,391	89,149,918	379
380			<u>General Funds Adjustments:</u>								380
381			Agency Step Increases	45,092			45,092			45,092	381
382			IT Needs	455,096			455,096			455,096	382
383			Body Worn Camera Contract	82,937			82,937			82,937	383
384			Board Per Diem Required Increase	5,500			5,500			5,500	384
385			IT Infrastructure Maintenance		1		1			1	385
386			Fresh Start Transitional Project - Re-Entry Program		250,000		250,000			250,000	386
387											387
388			<u>Other Funds Adjustments:</u>								388
389											389
390			SUBTOTAL INCREMENTAL ADJUSTMENTS	588,625	250,001		838,626			838,626	390
391			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES	67,888,152			68,138,153	806,000	21,044,391	89,988,544	391
392											392
393	N120	67	Department of Juvenile Justice	152,938,470			152,938,470	5,000,000	18,992,699	176,931,169	393
394			<u>General Funds Adjustments:</u>								394
395			Facility Lease and Operations	6,800,000			6,800,000			6,800,000	395
396			Community Service Division and Psychologist Retention - Salary and Fringe	2,000,000			2,000,000			2,000,000	396
397			IT Shared Services	800,000			800,000			800,000	397
398			Technical Consulting and Assistance		2,500,000		2,500,000			2,500,000	398
399			Master Plan Implementation		20,000,000		20,000,000			20,000,000	399
400			Cyber Security Remediation		1,000,000		1,000,000			1,000,000	400
401			IT Application Assessment		1,000,000		1,000,000			1,000,000	401
402											402
403			SUBTOTAL INCREMENTAL ADJUSTMENTS	9,600,000	24,500,000		34,100,000			34,100,000	403
404			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE	162,538,470			187,038,470	5,000,000	18,992,699	211,031,169	404
405											405
406	R440	109	Department of Revenue	58,498,068			58,498,068		45,177,093	103,675,161	406
407			<u>Other Funds Adjustments:</u>								407
408			Other Funds Authorization						15,000,000	15,000,000	408
409											409
410			SUBTOTAL INCREMENTAL ADJUSTMENTS						15,000,000	15,000,000	410
411			SUBTOTAL DEPARTMENT OF REVENUE	58,498,068			58,498,068		60,177,093	118,675,161	411
412											412
413			TOTAL - CRIMINAL JUSTICE	1,329,408,266	46,290,214	12,058,000	1,423,814,325	68,451,093	309,864,663	1,802,130,081	413
414											414

4/24/24		SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Adopted by the Senate_4.24.24							
					General		Federal	Other	Total			
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
415												415
416												416
417		HIGHER EDUCATION										417
418												418
419	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)									419
420			<u>Other Funds Adjustments:</u>									420
421			Lottery Projected Expenditures							560,665,453	560,665,453	421
422												422
423			SUBTOTAL INCREMENTAL ADJUSTMENTS							560,665,453	560,665,453	423
424			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT							560,665,453	560,665,453	424
425												425
426	H030	11	Commission on Higher Education (See also Lottery Section)		41,425,346			41,425,346	4,889,832	5,712,688	52,027,866	426
427			<u>General Funds Adjustments:</u>									427
428			GEAR UP		(177,201)			(177,201)	(3,443,600)		(3,620,801)	428
429			Clinton College Work Program			363,000		363,000			363,000	429
430			Coker University - Jim Lemke Endowment			150,000		150,000			150,000	430
431			University Industry Demonstration Partnership - HBCU Engage 2025			300,000		300,000			300,000	431
432												432
433			SUBTOTAL INCREMENTAL ADJUSTMENTS		(177,201)	813,000		635,799	(3,443,600)		(2,807,801)	433
434			SUBTOTAL COMMISSION ON HIGHER EDUCATION		41,248,145			42,061,145	1,446,232	5,712,688	49,220,065	434
435												435
436	H060	12	Higher Education Tuition Grants Commission (See also Lottery Section)		28,242,340			28,242,340		16,250,000	44,492,340	436
437			<u>General Funds Adjustments:</u>									437
438			Employer Contributions		10,000			10,000			10,000	438
439												439
440			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000			10,000			10,000	440
441			SUBTOTAL TUITION GRANTS		28,252,340			28,252,340		16,250,000	44,502,340	441
442												442
443	H090	13	The Citadel		21,830,694			21,830,694	37,583,252	119,739,164	179,153,110	443
444			<u>General Funds Adjustments:</u>									444
445			Tuition Mitigation and Inflationary Costs		2,667,821			2,667,821			2,667,821	445
446			Engineering Building Replacement				4,000,000	4,000,000			4,000,000	446
447			Renovation of Workforce Housing			3,000,000	1,000,000	4,000,000			4,000,000	447
448			Living History Society Equipment Replacement and Expansion			49,935		49,935			49,935	448
449												449
450			<u>Federal Funds Adjustments:</u>									450
451			Federal Funds Authorization						1,691,246		1,691,246	451
452												452
453			<u>Other Funds Adjustments:</u>									453
454			Other Funds Authorization							5,388,262	5,388,262	454
455												455
456			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,667,821	3,049,935	5,000,000	10,717,756	1,691,246	5,388,262	17,797,264	456
457			SUBTOTAL CITADEL		24,498,515			32,548,450	39,274,498	125,127,426	196,950,374	457
458												458
459	H120	14	Clemson University		172,656,734			172,656,734	178,575,788	1,259,198,590	1,610,431,112	459
460			<u>General Funds Adjustments:</u>									460
461			Tuition Mitigation and Inflationary Costs		12,692,729			12,692,729			12,692,729	461
462			College of Veterinary Medicine			128,000,000	47,000,000	175,000,000			175,000,000	462
463												463
464			<u>Federal Funds Adjustments:</u>									464
465			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets						44,541,736		44,541,736	465
466			Changes to Federal Funds in the I.A. E&G Unrestricted Budgets						12,180,470		12,180,470	466
467												467
468			<u>Other Funds Adjustments:</u>									468
469			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits							7,719,064	7,719,064	469
470			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets							45,401,106	45,401,106	470
471			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits							39,082,435	39,082,435	471
472												472
473			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,692,729	128,000,000	47,000,000	187,692,729	56,722,206	92,202,605	336,617,540	473



4/24/24			SENATE FINANCE COMMITTEE			As Adopted by the Senate_4.24.24						
			FY 2024-25 Appropriation Bill, H. 5100									
			& FY 2023-24 Capital Reserve Fund Bill, H. 5101									
			FY 2024-25 Agency Beginning Base			General		Federal	Other	Total		
			Part IA Recurring Funds H. 5100		Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line	
474			SUBTOTAL CLEMSON			185,349,463		360,349,463	235,297,994	1,351,401,195	1,947,048,652	474
475												475
476	H150	15	University of Charleston					51,066,453	19,500,000	223,062,766	293,629,219	476
477			General Funds Adjustments:									477
478			Tuition Mitigation and Inflationary Costs			3,984,195		3,984,195			3,984,195	478
479			Campus Expansion				5,000,000	12,000,000			12,000,000	479
480												480
481			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,984,195	5,000,000	15,984,195			15,984,195	481
482			SUBTOTAL UNIVERSITY OF CHARLESTON			55,050,648		67,050,648	19,500,000	223,062,766	309,613,414	482
483												483
484	H170	16	Coastal Carolina University			30,934,399		30,934,399	21,000,000	218,410,131	270,344,530	484
485			General Funds Adjustments:									485
486			Tuition Mitigation and Inflationary Costs			3,057,122		3,057,122			3,057,122	486
487			Pedestrian Walkway					6,000,000			6,000,000	487
488												488
489			Other Funds Adjustments:									489
490			Other Funds Authorization							20,000,000	20,000,000	490
491												491
492			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,057,122	6,000,000	9,057,122		20,000,000	29,057,122	492
493			SUBTOTAL COASTAL CAROLINA			33,991,521		39,991,521	21,000,000	238,410,131	299,401,652	493
494												494
495	H180	17	Francis Marion University			32,005,216		32,005,216	12,988,495	52,668,968	97,662,679	495
496			General Funds Adjustments:									496
497			Tuition Mitigation and Inflationary Costs			2,850,186		2,850,186			2,850,186	497
498			Leatherman Science Facility/McNair Science Building Renovation				2,000,000	7,000,000			7,000,000	498
499												499
500			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,850,186	2,000,000	9,850,186			9,850,186	500
501			SUBTOTAL FRANCIS MARION			34,855,402		41,855,402	12,988,495	52,668,968	107,512,865	501
502												502
503	H210	18	Lander University			20,941,373		20,941,373	8,240,741	82,673,511	111,855,625	503
504			General Funds Adjustments:									504
505			Tuition Mitigation and Inflationary Costs			2,638,877		2,638,877			2,638,877	505
506			Maintenance, Renovation, and Replacement				3,000,000	8,000,000			8,000,000	506
507												507
508			Federal Funds Adjustments:									508
509			Federal Funds Authorization						575,000		575,000	509
510												510
511			Other Funds Adjustments:									511
512			Other Funds Authorization							2,957,273	2,957,273	512
513												513
514			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,638,877	3,000,000	10,638,877	575,000	2,957,273	14,171,150	514
515			SUBTOTAL LANDER			23,580,250		31,580,250	8,815,741	85,630,784	126,026,775	515
516												516
517	H240	19	South Carolina State University			24,109,699		24,109,699	65,000,000	57,056,047	146,165,746	517
518			General Funds Adjustments:									518
519			Tuition Mitigation and Inflationary Costs			2,293,851		2,293,851			2,293,851	519
520			Replacement of the Whittaker Library				5,000,000	10,000,000			10,000,000	520
521												521
522			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,293,851	5,000,000	12,293,851			12,293,851	522
523			SUBTOTAL SC STATE			26,403,550		36,403,550	65,000,000	57,056,047	158,459,597	523
524												524
525			University of South Carolina System									525
526	H270	20A	University of South Carolina - Columbia			262,854,227		262,854,227	208,603,631	995,529,343	1,466,987,201	526
527			General Funds Adjustments:									527
528			Tuition Mitigation and Inflationary Costs			15,480,000		15,480,000			15,480,000	528
529			Health Sciences Campus				53,000,000	100,000,000			100,000,000	529
530			USC Medical School			500,000		500,000			500,000	530
531			Anne Frank House			500,000	500,000	1,000,000			1,000,000	531
532			Center for Civil Rights History and Research				1,000,000	1,000,000			1,000,000	532

4/24/24			SENATE FINANCE COMMITTEE			As Adopted by the Senate_4.24.24							
			FY 2024-25 Appropriation Bill, H. 5100										
			& FY 2023-24 Capital Reserve Fund Bill, H. 5101										
			FY 2024-25 Agency Beginning Base			General		Federal	Other	Total			
			Part IA Recurring Funds H. 5100		Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line		
533						350,000		350,000			350,000	533	
534												534	
535												535	
536										90,000,000	90,000,000	536	
537												537	
538						16,830,000	54,500,000	47,000,000	118,330,000	90,000,000	208,330,000	538	
539						279,684,227			381,184,227	208,603,631	1,085,529,343	1,675,317,201	539
540												540	
541	H290	20B		21,051,956					21,051,956	12,500,000	41,457,362	75,009,318	541
542													542
543						2,940,000			2,940,000			2,940,000	543
544								1,500,000	1,500,000			1,500,000	544
545							1,000,000	3,500,000	4,500,000			4,500,000	545
546													546
547						2,940,000	1,000,000	5,000,000	8,940,000			8,940,000	547
548						23,991,956			29,991,956	12,500,000	41,457,362	83,949,318	548
549													549
550	H340	20C		31,079,096					31,079,096	18,950,838	68,376,142	118,406,076	550
551													551
552						3,300,000			3,300,000			3,300,000	552
553								5,000,000	5,000,000			5,000,000	553
554													554
555						3,300,000		5,000,000	8,300,000			8,300,000	555
556						34,379,096			39,379,096	18,950,838	68,376,142	126,706,076	556
557													557
558	H360	20D		14,196,856					14,196,856	7,977,915	27,307,011	49,481,782	558
559													559
560						1,341,312			1,341,312			1,341,312	560
561								11,500,000	11,500,000			11,500,000	561
562													562
563						1,341,312		11,500,000	12,841,312			12,841,312	563
564						15,538,168			27,038,168	7,977,915	27,307,011	62,323,094	564
565													565
566	H370	20E		9,602,023					9,602,023	4,390,048	13,784,453	27,776,524	566
567													567
568						756,180			756,180			756,180	568
569								1,100,000	1,100,000			1,100,000	569
570													570
571						756,180		1,100,000	1,856,180			1,856,180	571
572						10,358,203			11,458,203	4,390,048	13,784,453	29,632,704	572
573													573
574	H380	20F		5,394,482					5,394,482	3,880,454	8,373,545	17,648,481	574
575													575
576						480,000			480,000			480,000	576
577								1,100,000	1,100,000			1,100,000	577
578													578
579						480,000		1,100,000	1,580,000			1,580,000	579
580						5,874,482			6,974,482	3,880,454	8,373,545	19,228,481	580
581													581
582	H390	20G		8,934,438					8,934,438	3,206,397	10,419,706	22,560,541	582
583													583
584						656,211			656,211			656,211	584
585							2,000,000	3,000,000	5,000,000			5,000,000	585
586													586
587						656,211	2,000,000	3,000,000	5,656,211			5,656,211	587
588						9,590,649			14,590,649	3,206,397	10,419,706	28,216,752	588
589													589
590	H400	20H		5,435,611					5,435,611	1,928,258	6,661,055	14,024,924	590
591													591

4/24/24				As Adopted by the Senate_4.24.24							
SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101											
				General			Federal	Other	Total		
				Part IA	Nonrecurring	FY 2023-24					
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	
Line			FY 2024-25 Agency Beginning Base	H. 5100	118.20	Reserve Fund H. 5101	General Funds	Funds	Funds	Funds	Line
592				Tuition Mitigation and Inflationary Costs			757,402			757,402	592
593				Maintenance, Renovation, and Replacement				900,000		1,100,000	593
594											594
595				SUBTOTAL INCREMENTAL ADJUSTMENTS			757,402	900,000		2,757,402	595
596				SUBTOTAL USC UNION			6,193,013		1,928,258	6,661,055	596
597											597
598	H470	21	33,677,016	Winthrop University			33,677,016		51,197,500	101,316,555	598
599				<u>General Funds Adjustments:</u>							599
600				Tuition Mitigation and Inflationary Costs			2,564,926			2,564,926	600
601				Maintenance, Renovation, and Replacement				1,000,000	5,000,000	6,000,000	601
602											602
603				SUBTOTAL INCREMENTAL ADJUSTMENTS			2,564,926	1,000,000	5,000,000	8,564,926	603
604				SUBTOTAL WINTHROP			36,241,942		51,197,500	101,316,555	604
605											605
606	H510	23	128,043,318	Medical University of South Carolina			128,043,318		193,566,246	575,126,383	606
607				<u>General Funds Adjustments:</u>							607
608				Tuition Mitigation and Inflationary Costs			9,500,000			9,500,000	608
609				College of Medicine Academic Building					22,000,000	22,000,000	609
610				Health Care 4.0: Building the Healthcare Workforce for the Future			5,000,000			5,000,000	610
611				Rural Behavioral Health Professional Incentive			1,500,000			1,500,000	611
612				Critical Need Physician Initiative			3,500,000			3,500,000	612
613				Dental Workforce				6,000,000		6,000,000	613
614											614
615				<u>Federal Funds Adjustments:</u>							615
616				Federal Funds Authorization					11,100,000	11,100,000	616
617											617
618				<u>Other Funds Adjustments:</u>							618
619				Other Funds Authorization						25,000,000	619
620											620
621				SUBTOTAL INCREMENTAL ADJUSTMENTS			19,500,000	6,000,000	22,000,000	47,500,000	621
622				SUBTOTAL MUSC			147,543,318		204,666,246	600,126,383	622
623											623
624	H530	24	13,495,797	Area Health Education Consortium			13,495,797		844,700	2,808,927	624
625											625
626				SUBTOTAL INCREMENTAL ADJUSTMENTS							626
627				SUBTOTAL AHEC			13,495,797		844,700	2,808,927	627
628											628
629				SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS			79,310,812	211,449,935	181,800,000	472,560,747	629
630				SUBTOTAL HIGHER EDUCATION INSTITUTIONS			887,309,388	966,620,200	1,359,870,135	920,022,715	630
631											631
632	H590	25	232,522,776	State Board for Technical and Comprehensive Education			232,522,776		52,614,581	502,130,285	632
633				<u>General Funds Adjustments:</u>							633
634				Base Funding for Local Colleges			10,000,000			10,000,000	634
635				Aiken Technical College:							635
636				Maintenance, Renovation, and Replacement				305,314	1,500,000	1,805,314	636
637				Central Carolina Technical College:							637
638				Maintenance, Renovation, and Replacement				471,983	2,300,000	2,771,983	638
639				Florence-Darlington Technical College:							639
640				Darlington County Campus				7,800,000	2,200,000	10,000,000	640
641				Greenville Technical College:							641
642				Maintenance, Renovation, and Replacement				1,768,866	4,500,000	6,268,866	642
643				Horry-Georgetown Technical College:							643
644				Health Professions Training Complex				5,000,000	5,000,000	10,000,000	644
645				Midlands Technical College:							645
646				QuickJobs and Dual Enrollment				5,000,000		5,000,000	646
647				Northeastern Technical College:							647
648				Maintenance, Renovation, and Replacement				612,799	750,000	1,362,799	648
649				Orangeburg-Calhoun Technical College:							649
650				Maintenance, Renovation, and Replacement				838,904	1,100,000	1,938,904	650

4/24/24			SENATE FINANCE COMMITTEE			As Adopted by the Senate_4.24.24									
			FY 2024-25 Appropriation Bill, H. 5100												
			& FY 2023-24 Capital Reserve Fund Bill, H. 5101												
			FY 2024-25 Agency Beginning Base			General		Federal	Other	Total					
			Part IA Recurring Funds H. 5100		Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line				
651			Piedmont Technical College:								651				
652			Maintenance, Renovation, and Replacement				7,700,000	2,300,000		10,000,000	652				
653			Edgefield Campus Completion				5,000,000			5,000,000	653				
654			Spartanburg Community College:								654				
655			Maintenance, Renovation, and Replacement				7,500,000	2,500,000		10,000,000	655				
656			Cherokee County Campus				10,000,000			10,000,000	656				
657			Technical College of the Lowcountry:								657				
658			Maintenance, Renovation, and Replacement				511,265	1,500,000		2,011,265	658				
659			Tri-County Technical College:								659				
660			Maintenance, Renovation, and Replacement				1,530,946	1,500,000		3,030,946	660				
661			Trident Technical College:								661				
662			Maintenance, Renovation, and Replacement				5,000,000	4,500,000		9,500,000	662				
663			Williamsburg Technical College:								663				
664			Maintenance, Renovation, and Replacement				532,599	750,000		1,282,599	664				
665			York Technical College:								665				
666			Maintenance, Renovation, and Replacement				2,080,624	2,300,000		4,380,624	666				
667			Training Program Equipment and Materials				1,000,000			1,000,000	667				
668											668				
669			SUBTOTAL INCREMENTAL ADJUSTMENTS				10,000,000	62,653,300		32,700,000	105,353,300	669			
670			SUBTOTAL BD. TECHNICAL AND COMP. ED				242,522,776			337,876,076	52,614,581	502,130,285	892,620,942	670	
671												671			
672			TOTAL - HIGHER EDUCATION				1,189,499,850	89,143,611	274,916,235	214,500,000	1,768,059,696	974,083,528	5,184,276,225	7,926,419,449	672
673													673		
674													674		
675													675		
676			HEALTH AND HUMAN SERVICES										676		
677													677		
678	J060	31	Department of Public Health				111,084,141			111,084,141	251,471,778	150,818,261	513,374,180	678	
679			<u>General Funds Adjustments:</u>											679	
680			Fiscal Impact of Restructuring - IT				4,175,796	11,762,458		15,938,254			15,938,254	680	
681			Fiscal Impact of Restructuring - Facilities				347,000	3,737,000		4,084,000			4,084,000	681	
682			Healthcare Campus Relocation				7,029,026			7,029,026			7,029,026	682	
683			Ensuring Healthcare Facility Safety				3,000,000			3,000,000			3,000,000	683	
684			Florence Health Department HVAC					750,000		750,000			750,000	684	
685			Mobile Maternity Care Van and Equipment				300,000	702,750		1,002,750			1,002,750	685	
686			Colon Cancer Prevention Network				1,000,000			1,000,000			1,000,000	686	
687			Prostate Cancer Awareness Campaign					2,000,000		2,000,000			2,000,000	687	
688			Nursing Salary Increase				3,000,000			3,000,000			3,000,000	688	
689			SCBIO					500,000		500,000			500,000	689	
690			SmokeFree SC					1,000,000		1,000,000			1,000,000	690	
691			Pet Helpers Adoption Center - County Stray Funding					50,000		50,000			50,000	691	
692														692	
693			SUBTOTAL INCREMENTAL ADJUSTMENTS				18,851,822	20,502,208		39,354,030			39,354,030	693	
694			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH				129,935,963			150,438,171	251,471,778	150,818,261	552,728,210	694	
695														695	
696	H730	32	Vocational Rehabilitation				19,299,293			19,299,293	122,342,107	35,340,201	176,981,601	696	
697			<u>General Funds Adjustments:</u>											697	
698			Case Services - Rate Increases				500,000			500,000			500,000	698	
699			Conway VR Center Repaving					141,750		141,750			141,750	699	
700			Lexington VR Center Repaving					176,850		176,850			176,850	700	
701														701	
702			<u>Federal Funds Adjustments:</u>											702	
703			Federal Funds Authorization - Bonus Pay							3,815,000			3,815,000	703	
704			Case Services - Rate Increases							5,500,000			5,500,000	704	
705			Conway VR Center Repaving (NR)							425,250			425,250	705	
706			Lexington VR Center Repaving (NR)							530,550			530,550	706	
707														707	
708			SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000	318,600		818,600	10,270,800		11,089,400	708	
709			SUBTOTAL VOCATIONAL REHABILITATION				19,799,293			20,117,893	132,612,907	35,340,201	188,071,001	709	

4/24/24				SENATE FINANCE COMMITTEE						As Adopted by the Senate_4.24.24			
				FY 2024-25 Appropriation Bill, H. 5100									
				& FY 2023-24 Capital Reserve Fund Bill, H. 5101									
				General		Federal		Other		Total			
				Part IA	Nonrecurring	FY 2023-24							
				Recurring Funds	Provisos	Capital							
				H. 5100	118.20	Reserve Fund	Total	Federal	Other	Total			
				Beginning Base		H. 5101	General Funds	Funds	Funds	Funds	Line		
710											710		
711	J020	33	Department of Health and Human Services	2,070,137,254			2,070,137,254	7,574,251,108	1,687,264,750	11,331,653,112	711		
712			<u>General Funds Adjustments:</u>								712		
713			Maintenance of Effort Annualization		36,109,436		36,109,436			36,109,436	713		
714			Provider Rates, Behavioral Health		10,000,000		10,000,000			10,000,000	714		
715			Provider Rates, Medical		10,000,000		10,000,000			10,000,000	715		
716			Graduate Medical Education		5,000,000		5,000,000			5,000,000	716		
717			Children's Hospital Collaborative			5,000,000	5,000,000			5,000,000	717		
718			Outstanding Youth Awards - Building Youth Better			100,000	100,000			100,000	718		
719			Oconee Memorial Hospital Foundation - Cancer Institute			1,500,000	1,500,000			1,500,000	719		
720			Nola Network - Youth Sudden Cardiac Arrest Project			300,000	300,000			300,000	720		
721			Association for the Blind & Visually Impaired SC - Adjustment to Blindness			350,000	350,000			350,000	721		
722			Wiley Kennedy Foundation - Institute for Innovation and Informatics in Healthcare			50,000	50,000			50,000	722		
723			Wiley Kennedy Foundation - Coalition of Community Fellows and Safer Communities			75,000	75,000			75,000	723		
724			Anderson County - Domestic Abuse Services Support			100,000	100,000			100,000	724		
725			Cancer Association of Anderson - Center for Hope and Healing			850,000	850,000			850,000	725		
726			United Way of Kershaw County - Make It a Conversation Program			146,000	146,000			146,000	726		
727			Boys and Girls Club at Teen Jackson Center - Make it a Conversation Program			95,000	95,000			95,000	727		
728			Sea Haven Youth Crisis Center - Youth Primary Medical and Dental Screening			65,000	65,000			65,000	728		
729			North Strand Housing Shelter - Shelter Expansion			330,000	330,000			330,000	729		
730			Jeffrey and Harriet Lampkin Foundation - Food Insecurity and Art Youth Program			300,000	300,000			300,000	730		
731			Clarendon Behavioral Health Services - Facilities Expansion			296,081	296,081			296,081	731		
732			Project Hope Foundation Autism Support - Expansion of Services in the Upstate			2,850,000	2,850,000			2,850,000	732		
733			James R. Clark Memorial Sickle Cell Foundation			250,000	250,000			250,000	733		
734			Williamsburg County - Renovate Facility for VA, DAODAS and Mental Health Services			2,000,000	2,000,000			2,000,000	734		
735			Eau Clair Cooperative Health Center - Batesburg-Leesville Family Medicine Health Center			500,000	500,000			500,000	735		
736			Children's Trust of South Carolina - Home Visiting Program			250,000	250,000			250,000	736		
737			Our Place of Hope - Mental Health Support Program			175,000	175,000			175,000	737		
738			Pace Center for Girls - Reach Counseling Services			650,000	650,000			650,000	738		
739			House of Champions - Facility Renovation Project			250,000	250,000			250,000	739		
740			Middle Tyger Resource Center - Construction of New Facility			3,500,000	3,500,000			3,500,000	740		
741			My Sister's House - Domestic Violence Services			300,000	300,000			300,000	741		
742			Meals on Wheels of Greenville - New Facility Construction			2,000,000	2,000,000			2,000,000	742		
743			Generations Group Home - Bathroom Renovations			35,025	35,025			35,025	743		
744			Safe Harbor - Improve Facilities and Services for Domestic Violence Victims			2,000,000	2,000,000			2,000,000	744		
745			Community Wellness Outreach - Substance Abuse Treatment			300,000	300,000			300,000	745		
746											746		
747			<u>Federal Funds Adjustments:</u>								747		
748			Maintenance of Effort Annualization					74,656,399		74,656,399	748		
749			Provider Rates, Behavioral Health					38,210,977		38,210,977	749		
750			Provider Rates, Medical					116,978,169		116,978,169	750		
751											751		
752			<u>Other Funds Adjustments:</u>								752		
753			Maintenance of Effort Annualization						3,783,539	3,783,539	753		
754											754		
755			SUBTOTAL INCREMENTAL ADJUSTMENTS		61,109,436	24,617,106	85,726,542	229,845,545	3,783,539	319,355,626	755		
756			SUBTOTAL DEPT. OF HEALTH AND HUMAN SERVICES		2,131,246,690		2,155,863,796	7,804,096,653	1,691,048,289	11,651,008,738	756		
757											757		
758	J120	35	Department of Mental Health	293,266,347			293,266,347	34,145,662	228,794,127	556,206,136	758		
759			<u>General Funds Adjustments:</u>								759		
760			Stone VA Nursing Home			5,000,000	5,000,000			5,000,000	760		
761			Healthcare Campus Relocation		2,050,215		2,050,215			2,050,215	761		
762			Forensic Bed Capacity		6,851,724		6,851,724			6,851,724	762		
763			Contracted Community Beds		4,000,000		4,000,000			4,000,000	763		
764			Serious Mental Illness (SMI) Youth Treatment at W.S. Hall			6,351,000	6,351,000			6,351,000	764		
765			Alternative Transportation Program			2,540,000	2,540,000			2,540,000	765		
766											766		
767			<u>Federal Funds Adjustments:</u>								767		
768											768		

4/24/24			SENATE FINANCE COMMITTEE		As Adopted by the Senate_4.24.24							
			FY 2024-25 Appropriation Bill, H. 5100									
			& FY 2023-24 Capital Reserve Fund Bill, H. 5101									
			FY 2024-25 Agency Beginning Base		General		Federal	Other	Total			
					Part IA	Nonrecurring	FY 2023-24					
					Recurring Funds	Provisos	Capital					
					H. 5100	118.20	Reserve Fund	Total	Federal	Other		
							H. 5101	General Funds	Funds	Funds		
Line										Total	Line	
769						12,901,939	8,891,000	5,000,000	26,792,939		26,792,939	769
770						306,168,286			320,059,286	34,145,662	582,999,075	770
771												771
772	J160	36	Department of Disabilities and Special Needs	131,500,076					131,500,076	340,000	576,553,994	772
773			General Funds Adjustments:									773
774			Healthcare Campus Relocation			1,672,603			1,672,603		1,672,603	774
775			Supported Living Assistance			1,230,000			1,230,000		1,230,000	775
776			Maintenance of Effort - Financial Management Services			1,500,000			1,500,000		1,500,000	776
777			Greenwood Genetics Center				2,000,000		2,000,000		2,000,000	777
778												778
779			Other Funds Adjustments:									779
780			Other Funds Authorization								(200,000,000)	780
781			Maintenance of Effort- Financial Management Services								1,500,000	781
782												782
783			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,402,603	2,000,000		6,402,603		(198,500,000)	783
784			SUBTOTAL DEPT. OF DISABILITIES AND SPECIAL NEEDS			135,902,679			137,902,679	340,000	378,053,994	784
785												785
786	J200	37	Department of Alcohol and Other Drug Abuse Services	19,263,838					19,263,838	77,872,054	2,074,397	786
787			General Funds Adjustments:									787
788			Healthcare Campus Relocation			363,238			363,238		363,238	788
789			Palmetto Foundation for Prevention & Recovery - Addiction Support Program				500,000		500,000		500,000	789
790												790
791			SUBTOTAL INCREMENTAL ADJUSTMENTS			363,238	500,000		863,238		863,238	791
792			SUBTOTAL DEPT. OF ALCOHOL AND OTHER DRUG ABUSE			19,627,076			20,127,076	77,872,054	2,074,397	792
793												793
794	L040	38	Department of Social Services	307,463,305					307,463,305	550,863,964	56,346,297	794
795			General Funds Adjustments:									795
796			Child Welfare Placement Stability			5,000,000			5,000,000		5,000,000	796
797			Senior Hunger and Food Insecurity			1,146,209			1,146,209		1,146,209	797
798			Working Families Child Care Scholarships and Support			2,500,000			2,500,000		2,500,000	798
799			ESSAM-DDI Phase				8,812,499		8,812,499		8,812,499	799
800			Alternatives to Abortion Program				100,000		100,000		100,000	800
801												801
802			Federal Funds Adjustments:									802
803			Working Families Child Care Scholarships and Support							666,457	666,457	803
804			Senior Hunger and Food Insecurity							184,835	184,835	804
805			ESSAM-DDI Phase							8,812,499	8,812,499	805
806			Child Welfare Placement Stability							1,689,920	1,689,920	806
807												807
808			Other Funds Adjustments:									808
809			Child Welfare Placement Stability								15,099	809
810											15,099	810
811			SUBTOTAL INCREMENTAL ADJUSTMENTS			8,646,209	8,912,499		17,558,708	11,353,711	15,099	811
812			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES			316,109,514			325,022,013	562,217,675	56,361,396	812
813												813
814	L240	39	Commission for the Blind	5,698,092					5,698,092	9,785,887	40,344,500	814
815			General Funds Adjustments:									815
816			Older Blind Services Increase			592,572			592,572		592,572	816
817			Match Request			552,732			552,732		552,732	817
818												818
819			Federal Funds Adjustments:									819
820			Federal Funds Authorization							977,604	977,604	820
821												821
822			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,145,304			1,145,304	977,604		822
823			SUBTOTAL COMMISSION FOR THE BLIND			6,843,396			6,843,396	10,763,491	40,344,500	823
824												824
825	L060	40	Department on Aging	20,672,930					20,672,930	27,549,923	6,054,297	825
826			General Funds Adjustments:									826
827			Home Stabilization Assistance			1,000,000			1,000,000		1,000,000	827

4/24/24				SENATE FINANCE COMMITTEE						As Adopted by the Senate_4.24.24				
				FY 2024-25 Appropriation Bill, H. 5100										
				& FY 2023-24 Capital Reserve Fund Bill, H. 5101										
				General			Federal	Other	Total					
				Part IA	Nonrecurring	FY 2023-24								
				Recurring Funds	Provisos	Capital								
				H. 5100	118.20	Reserve Fund	Total	Federal	Other	Total				
				Beginning Base		H. 5101	General Funds	Funds	Funds	Funds				
Line													Line	
828			Caregiver and Alzheimer Resource Division				1,113,854				1,113,854		828	
829			Long-Term Care Ombudsman Assistance				16,423				16,423		829	
830			Salary Adjustment for VAGAL Employees				63,450				63,450		830	
831			Orangeburg County - Rural Life Resources					300,000			300,000		831	
832													832	
833			<u>Federal Funds Adjustments:</u>										833	
834			Federal Funds Authorization						3,000,000		3,000,000		834	
835			Long-Term Care Ombudsman Assistance						93,065		93,065		835	
836													836	
837			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,193,727	300,000			2,493,727	3,093,065	837	
838			SUBTOTAL DEPARTMENT ON AGING				22,866,657				23,166,657	30,642,988	838	
839													839	
840	L080	41	Department of Children's Advocacy	10,407,256							10,407,256	451,680	840	
841			<u>General Funds Adjustments:</u>										841	
842			Advocating for System Improvement				500,000				500,000		842	
843			Advocating for Abused and Neglected Children				500,000				500,000		843	
844			Senior Accountant/Fiscal Analyst				98,691				98,691		844	
845			Workstations and Equipment					42,400			42,400		845	
846			Children's Trust					250,000			250,000		846	
847			SC Network of Children's Advocacy Centers					1,500,000			1,500,000		847	
848													848	
849			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,098,691	1,792,400			2,891,091		849	
850			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY				11,505,947				13,298,347	451,680	850	
851													851	
852	P500	55	Department of Environmental Services	68,496,933							68,496,933	46,819,760	852	
853			<u>General Funds Adjustments:</u>										853	
854			Workforce Retention and Credentialing				5,611,704				5,611,704		854	
855			Fiscal Impact of Restructuring - IT				4,548,509	5,793,448			10,341,957		855	
856			Supporting Environmental IT Services				1,000,000				1,000,000		856	
857			Transfer - State Water Plan and River Basin Planning Implementation					1			1		857	
858			Air Quality Program				2,500,000				2,500,000		858	
859			Reducing Review Times for Coastal Zone Permit				754,876				754,876		859	
860													860	
861			<u>Federal Funds Adjustments:</u>										861	
862			Federal Funds Authorization to Support Infrastructure Grants						5,000,000		5,000,000		862	
863													863	
864			SUBTOTAL INCREMENTAL ADJUSTMENTS				14,415,089	5,793,449			20,208,538	5,000,000	864	
865			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES				82,912,022				88,705,471	51,819,760	865	
866													866	
867	E190	99	Retirement Systems Investment Commission									15,303,000	867	
868			<u>Other Funds Adjustments:</u>										868	
869			Recruitment and Retention									1,200,000	869	
870													870	
871			SUBTOTAL INCREMENTAL ADJUSTMENTS									1,200,000	871	
872			SUBTOTAL RETIREMENT SYSTEM INVESTMENT COMMISSION									16,503,000	872	
873													873	
874	F300	106	Employee Benefits	7,674,703							7,674,703		874	
875			<u>General Funds Adjustments:</u>										875	
876			State Health Plan:										876	
877			School Districts (and Retirees) Estimate				75,288,500				75,288,500		877	
878			State Agencies and Higher Education Institutions (and Retirees) Estimate				31,412,500				31,412,500		878	
879			Local DDSNs Estimate				854,000				854,000		879	
880			Base Pay Increase (\$1,375 for FTEs \$50,000 and under; 2.75% increase for FTEs over \$50,000)				84,361,743				84,361,743		880	
881													881	
882			SUBTOTAL INCREMENTAL ADJUSTMENTS				191,916,743				191,916,743		882	
883			SUBTOTAL EMPLOYEE BENEFITS				199,591,446				199,591,446		883	
884													884	
885	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739							112,368,739	42,030,091	885	
886													886	

4/24/24		<b>SENATE FINANCE COMMITTEE</b> <b>FY 2024-25 Appropriation Bill, H. 5100</b> <b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>			As Adopted by the Senate_4.24.24						
					General			Federal	Other	Total	
					Part IA	Nonrecurring	FY 2023-24				
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total
		H. 5100	118.20	H. 5101	General Funds	Funds	Funds	Funds			
		FY 2024-25 Agency Beginning Base									
887		SUBTOTAL INCREMENTAL ADJUSTMENTS							887		
888		SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY	112,368,739			112,368,739		42,030,091	154,398,830	888	
889									889		
890		TOTAL - HEALTH AND HUMAN SERVICES	3,177,332,907	317,544,801	73,627,262	5,000,000	3,573,504,970	8,956,434,648	2,724,527,423	15,254,467,041	890
891									891		
892									892		
893									893		
894		NATURAL RESOURCES							894		
895									895		
896	L320 42	Housing Finance and Development Authority					202,629,956	56,567,824	259,197,780	896	
897		General Funds Adjustments:							897		
898		Parish House Community Development Corporation - Property Restoration		200,000		200,000			200,000	898	
899		Oconee County Habitat for Humanity - Pointe Place Expansion		700,000		700,000			700,000	899	
900		Dorchester County Community Outreach - Homeless Shelter Relocation and Expansion		1,255,000		1,255,000			1,255,000	900	
901		Cameron's House of Hope SC - Remodel Facility		100,000		100,000			100,000	901	
902		City of Columbia - Neighborhood Revitalization and Weatherization		1,000,000		1,000,000			1,000,000	902	
903		Anderson County - Substandard Housing Abatement		300,000		300,000			300,000	903	
904									904		
905		Federal Funds Adjustments:							905		
906		Federal Funds Authorization					17,369,255		17,369,255	906	
907									907		
908		Other Funds Adjustments:							908		
909		Other Funds Authorization						(18,407,035)	(18,407,035)	909	
910									910		
911		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,555,000		3,555,000	17,369,255	(18,407,035)	2,517,220	911	
912		SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY				3,555,000	219,999,211	38,160,789	261,715,000	912	
913									913		
914	P120 43	Forestry Commission	31,171,886			31,171,886	6,163,560	11,678,713	49,014,159	914	
915		General Funds Adjustments:							915		
916		Recruitment and Retention	2,020,000			2,020,000			2,020,000	916	
917		Forest Inventory and Analysis	220,000	84,000		304,000			304,000	917	
918		Law Enforcement Vehicle and Supplies		63,000		63,000			63,000	918	
919									919		
920		Federal Funds Adjustments:							920		
921		Recruitment and Retention					2,500,000		2,500,000	921	
922									922		
923		SUBTOTAL INCREMENTAL ADJUSTMENTS	2,240,000	147,000		2,387,000	2,500,000		4,887,000	923	
924		SUBTOTAL FORESTRY COMMISSION	33,411,886			33,558,886	8,663,560	11,678,713	53,901,159	924	
925									925		
926	P160 44	Department of Agriculture	23,410,815			23,410,815	6,591,266	13,902,304	43,904,385	926	
927		General Funds Adjustments:							927		
928		Technology Efficiency Infrastructure	606,000	1,377,120		1,983,120			1,983,120	928	
929		Recruitment and Retention	811,000			811,000			811,000	929	
930		DHEC Food Protection Restructuring	926,000	1,046,000		1,972,000			1,972,000	930	
931		Pee Dee State Farmers Market RV Park and Paving		1,000,000		1,000,000			1,000,000	931	
932		ChangeSC Pilot Project		1,000,000		1,000,000			1,000,000	932	
933		State Farmers Market Safety and Traffic Upgrades		1,500,000		1,500,000			1,500,000	933	
934									934		
935		Federal Funds Adjustments:							935		
936		Federal Funds Authorization					5,000,000		5,000,000	936	
937									937		
938		SUBTOTAL INCREMENTAL ADJUSTMENTS	2,343,000	5,923,120		8,266,120	5,000,000		13,266,120	938	
939		SUBTOTAL DEPARTMENT OF AGRICULTURE	25,753,815			31,676,935	11,591,266	13,902,304	57,170,505	939	
940									940		
941	P200 45	Clemson University Public Service Activities	62,014,142			62,014,142	27,375,000	23,395,568	112,784,710	941	
942		General Funds Adjustments:							942		
943		Poultry Science Research Facility Support	525,000			525,000			525,000	943	
944		PSA Renovation, Repair, and Equipment		1		1			1	944	
945		Statewide Operational and Programmatic Support	2,500,000	1		2,500,001			2,500,001	945	



4/24/24			SENATE FINANCE COMMITTEE		As Adopted by the Senate_4.24.24							
			FY 2024-25 Appropriation Bill, H. 5100									
			& FY 2023-24 Capital Reserve Fund Bill, H. 5101									
			FY 2024-25 Agency Beginning Base		General		Federal	Other	Total			
					Part IA	Nonrecurring	FY 2023-24					
					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other		
Line					H. 5100	118.20	H. 5101	General Funds	Funds	Funds	Total Funds	Line
946					500,000			500,000			500,000	946
947					525,000			525,000			525,000	947
948												948
949					4,050,000	2		4,050,002			4,050,002	949
950					66,064,142			66,064,144	27,375,000	23,395,568	116,834,712	950
951												951
952	P210	46	SC State University Public Service Activities	7,918,522				7,918,522	5,500,395		13,418,917	952
953			<u>General Funds Adjustments:</u>									953
954			Statewide Agribusiness Development		750,000			750,000			750,000	954
955			Construction of the South Carolina Limnology Research Center			1,500,000	2,000,000	3,500,000			3,500,000	955
956			Health Quad Initiative			425,000		425,000			425,000	956
957			Agriculture Innovation Research		500,000			500,000			500,000	957
958			Business Development Training and Assistance			400,000		400,000			400,000	958
959			New Beginner Farmer Assistance			400,000		400,000			400,000	959
960												960
961			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,250,000	2,725,000	2,000,000	5,975,000			5,975,000	961
962			SUBTOTAL SC STATE-PSA		9,168,522			13,893,522	5,500,395		19,393,917	962
963												963
964	P240	47	Department of Natural Resources	71,139,418				71,139,418	35,350,683	57,186,898	163,676,999	964
965			<u>General Funds Adjustments:</u>									965
966			Recruitment and Retention		1,204,990			1,204,990	360,907	602,867	2,168,764	966
967			Agency Equipment			1,500,000		1,500,000			1,500,000	967
968			Technology Equipment Rotation and Communication Lines			750,000		750,000			750,000	968
969			Law Enforcement Boat Rotation		250,000	1		250,001			250,001	969
970			Hatchery Operations			1		1			1	970
971			Insurance Reserve Fund Increase and Utilities			1		1			1	971
972			Waterfowl Impoundments Infrastructure Maintenance				1,200,000	1,200,000			1,200,000	972
973			Body Worn Camera Implementation		1,344,488	1,151,351		2,495,839			2,495,839	973
974			Habitat Protection and Land Conservation			10,000,000		10,000,000			10,000,000	974
975			Water Conservation Districts Programmatic Support		193,358			193,358			193,358	975
976			SC Hunters for the Hungry			350,000		350,000			350,000	976
977			Sumter County - Rimini Sparkleberry Landing Resurfacing			385,000		385,000			385,000	977
978												978
979			<u>Federal Funds Adjustments:</u>									979
980			Federal Funds Authorization						929,863		929,863	980
981												981
982			<u>Other Funds Adjustments:</u>									982
983			Other Funds Authorization							4,531,672	4,531,672	983
984												984
985			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,992,836	14,136,354	1,200,000	18,329,190	1,290,770	5,134,539	24,754,499	985
986			SUBTOTAL DEPT. OF NATURAL RESOURCES		74,132,254			89,468,608	36,641,453	62,321,437	188,431,498	986
987												987
988	P260	48	Sea Grant Consortium	1,126,793				1,126,793	4,550,000	450,000	6,126,793	988
989			<u>General Funds Adjustments:</u>									989
990			Coastal Watershed Community Engagement Specialist		83,875			83,875			83,875	990
991			Marine Education Program Assistant		70,285			70,285			70,285	991
992												992
993			<u>Federal Funds Adjustments:</u>									993
994												994
995			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,160			154,160			154,160	995
996			SUBTOTAL SEA GRANT CONSORTIUM		1,280,953			1,280,953	4,550,000	450,000	6,280,953	996
997												997
998	P280	49	Department of Parks, Recreation and Tourism	53,033,385				53,033,385	4,505,110	82,078,595	139,617,090	998
999			<u>General Funds Adjustments:</u>									999
1000			Market Competitiveness Salary Adjustment - Field Staff		1,500,000			1,500,000			1,500,000	1000
1001			Agency Property Development			5,000,000		5,000,000			5,000,000	1001
1002			Sports Marketing Program			1		1			1	1002
1003			Statewide Marketing		1,000,000	1		1,000,001			1,000,001	1003
1004			Undiscovered SC Grant Program		250,000	1		250,001			250,001	1004

4/24/24		SENATE FINANCE COMMITTEE		As Adopted by the Senate_4.24.24						
		FY 2024-25 Appropriation Bill, H. 5100								
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101								
				General			Federal	Other	Total	
		FY 2024-25 Agency Beginning Base		Part IA Recurring Funds	Nonrecurring Provisos	FY 2023-24 Capital Reserve Fund	Total	Federal	Other	Total
Line			H. 5100	118.20	H. 5101	General Funds	Funds	Funds	Funds	Line
1005		Venues at Arsenal Hill Project				1,000,000			1,000,000	1005
1006		Destination Specific Grants	4,000,000			9,000,000			9,000,000	1006
1007		Film Incentives		5,000,000		5,000,000			5,000,000	1007
1008		SCATR - Regional Promotions	1,100,000	1		1,100,001			1,100,001	1008
1009		Brookgreen Annual Lease	1,050,000			1,050,000			1,050,000	1009
1010		Applications Developer II	115,200			115,200			115,200	1010
1011		IT Costs	200,000			200,000			200,000	1011
1012		State Park Road Paving		1,000,000		1,000,000			1,000,000	1012
1013		State Park Boardwalk and Dock Improvements		1,000,000		1,000,000			1,000,000	1013
1014		State Park Cabin Upgrades		1,000,000		1,000,000			1,000,000	1014
1015		Hickory Park Remodel		1,000,000		1,000,000			1,000,000	1015
1016		Palmetto Trail	700,000	500,000		1,200,000			1,200,000	1016
1017		Calhoun Falls Marina Replacement		1,350,000		1,350,000			1,350,000	1017
1018		Berkeley County - Hiker Biker Trail		500,000		500,000			500,000	1018
1019		African American Tourism Institute - Development and Tourism Marketing		50,000		50,000			50,000	1019
1020		Greenville County Recreation Department - Park Facilities Upgrades		100,000		100,000			100,000	1020
1021		Oconee County - Community Investments		1,885,000		1,885,000			1,885,000	1021
1022		City of Westminster - Streetscape and Recreation		1,500,000		1,500,000			1,500,000	1022
1023		Anderson County - Hurricane Springs Park Improvements		450,000		450,000			450,000	1023
1024		Anderson County - Dolly Cooper Park Pickleball Courts		573,151		573,151			573,151	1024
1025		Beaufort County Economic Development Corporation - Gullah Geechee Cultural Center and Market		1,000,000		1,000,000			1,000,000	1025
1026		Town of Mount Pleasant - Mathis Ferry Trail		2,300,000		2,300,000			2,300,000	1026
1027		Town of Mount Pleasant - Shem Creek Sustainability/Dredging		1,000,000		1,000,000			1,000,000	1027
1028		City of Isle of Palms - Beach Renourishment		1,000,000		1,000,000			1,000,000	1028
1029		Historic Mitchelville Freedom Park - Interpretive Center		1,000,000		1,000,000			1,000,000	1029
1030		City of Chester - Civic Space Paving		105,000		105,000			105,000	1030
1031		Anderson County - Rural Community Program Grants		260,000		260,000			260,000	1031
1032		Town of Honea Path - Farmer's Market		40,000		40,000			40,000	1032
1033		City of Belton - Leda Poore Park Restroom and Press box		300,000		300,000			300,000	1033
1034		Anderson County - Anderson Regional Airport Playground		350,000		350,000			350,000	1034
1035		United Way of Anderson County - Community Garden		100,000		100,000			100,000	1035
1036		Georgetown County - Murrells Inlet Dredging		5,000,000		5,000,000			5,000,000	1036
1037		Brookgreen Gardens - Purdy Center, Welcome Center, Conservatory and Gardens		250,000		250,000			250,000	1037
1038		Chesterfield YMCA Pool Restoration		700,000		700,000			700,000	1038
1039		Waccamaw Indian Tribe - Tribal Land Improvements		50,000		50,000			50,000	1039
1040		Town of Lake View - Holiday Beautification Project		40,000		40,000			40,000	1040
1041		City of North Myrtle Beach - Cherry Grove Dredging		1,500,000		1,500,000			1,500,000	1041
1042		Town of Blackville - Signage and Street Cameras		250,000		250,000			250,000	1042
1043		Orangeburg County - Samaritan House Kitchen/Dining Project		650,000		650,000			650,000	1043
1044		City of Columbia - Marketplace at Congaree Pointe		4,400,890		4,400,890			4,400,890	1044
1045		City of Sumter - Downtown Lighting and Event Infrastructure		1,000,000		1,000,000			1,000,000	1045
1046		Sumter County - County Building Renovation		1,400,000		1,400,000			1,400,000	1046
1047		Darla Moore Foundation - Art Fields		1,500,000		1,500,000			1,500,000	1047
1048		City of Darlington - Blue Street Ballfields Renovation		1,000,000		1,000,000			1,000,000	1048
1049		City of Hartsville - Tennis Court Resurfacing at Byerly Park		75,000		75,000			75,000	1049
1050		City of Hartsville - Outdoor Walking Trail Repairs at Byerly Park		50,000		50,000			50,000	1050
1051		City of Hartsville - Refurbishment of Track and Field Track at Byerly Park		100,000		100,000			100,000	1051
1052		Town of Cheraw - Downtown Revitalization		1,000,000		1,000,000			1,000,000	1052
1053		The Original Gullah Festival Transportation and Event Support		125,200		125,200			125,200	1053
1054		City of Sumter - Swan Lake Iris Gardens		1,500,000		1,500,000			1,500,000	1054
1055		City of Sumter - Riley Ballpark Support Facilities		1,200,000		1,200,000			1,200,000	1055
1056		Swamp Fox Trails - Sumter Florence Rail Trail Feasibility Study		250,000		250,000			250,000	1056
1057		Carolina Cup Racing Association - Capital Improvements and Maintenance of Springdale Race Course		250,000		250,000			250,000	1057
1058		City of Forest Acres - Richland County Mall Redevelopment		2,500,000		2,500,000			2,500,000	1058
1059		Town of Clover - Construction of New Indoor Recreation Facility		4,000,000		4,000,000			4,000,000	1059
1060		Town of Lockhart - Facility Improvements		150,000		150,000			150,000	1060
1061		Town of Cowpens - Park Improvements		200,000		200,000			200,000	1061
1062		City of York - Recreation Facility Upgrades and Additional Parking		2,000,000		2,000,000			2,000,000	1062
1063		City of West Columbia - Greenway River Access Improvements		650,000		650,000			650,000	1063

4/24/24						As Adopted by the Senate_4.24.24							
		SENATE FINANCE COMMITTEE											
		FY 2024-25 Appropriation Bill, H. 5100											
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101											
						General		Federal	Other	Total			
						Part IA	Nonrecurring	FY 2023-24					
						Recurring Funds	Provisos	Capital					
						H. 5100	118.20	Reserve Fund	Total	Federal	Other	Total	
Line			FY 2024-25 Agency Beginning Base			H. 5101	118.20	H. 5101	General Funds	Funds	Funds	Funds	Line
1064			City of Conway - Kingston Ferry and Trail						2,000,000			2,000,000	1064
1065			Horry County - Conway to Myrtle Beach Multi-Use Path						2,000,000			2,000,000	1065
1066			City of Myrtle Beach - Downtown Revitalization						5,000,000			5,000,000	1066
1067			Town of Greeleyville - Pocket Park Splash Pad Project						150,000			150,000	1067
1068			Alvin Community Center - HVAC Replacement and Facility Upgrades						100,000			100,000	1068
1069			Four Holes Indian Organization - Tribal Grounds						300,000			300,000	1069
1070			Town of Cottageville - Cottageville Library and Town Hall Improvements						150,000			150,000	1070
1071			City of West Columbia - Historic Mill Village Redevelopment and Mobility Improvements						2,000,000			2,000,000	1071
1072			Lexington County Recreation Commission - Multi Sports Facility Complex						3,000,000			3,000,000	1072
1073			Santee Cooper Counties Promotion Commission - Visitor Center Expansion						175,000			175,000	1073
1074			Nix-Stilton Road Community Improvement Organization - One Stop Community Center						96,750			96,750	1074
1075			International African American Museum - Marketing Support						1,000,000			1,000,000	1075
1076			City of Laurens - Laurens Amphitheater Project						1,500,000			1,500,000	1076
1077			Amazing Grace Park Foundation - Completion of Amazing Grace Park						500,000			500,000	1077
1078			Town of Lake View - Lake View Town Square						75,000			75,000	1078
1079			Aiken Steeplechase Association - Infrastructure Improvements						500,000			500,000	1079
1080			Anderson Civic Center Upgrades						170,000			170,000	1080
1081													1081
1082			<u>Other Funds Adjustments:</u>										1082
1083			State Park Payroll Authority								1,777,000	1,777,000	1083
1084			State Parks PARD Authority								200,000	200,000	1084
1085													1085
1086			SUBTOTAL INCREMENTAL ADJUSTMENTS			9,915,200	84,870,995		94,786,195		1,977,000	96,763,195	1086
1087			SUBTOTAL DEPT. OF PRT			62,948,585			147,819,580	4,505,110	84,055,595	236,380,285	1087
1088													1088
1089	P320	50	Department of Commerce	56,626,832					56,626,832	19,514,015	54,703,500	130,844,347	1089
1090			<u>General Funds Adjustments:</u>										1090
1091			Closing Fund				5,000,000		5,000,000			5,000,000	1091
1092			SC Nexus			5,000,000		5,000,000	10,000,000			10,000,000	1092
1093			Charleston International Airport					1	1			1	1093
1094			Greenville-Spartanburg International Airport					8,000,000	8,000,000			8,000,000	1094
1095			Myrtle Beach International Airport					5,000,000	5,000,000			5,000,000	1095
1096			Columbia Airport					5,000,000	5,000,000			5,000,000	1096
1097			Columbia Airport - Customs Expansion					3,000,000	3,000,000			3,000,000	1097
1098			Spartanburg Regional Airport					2,000,000	2,000,000			2,000,000	1098
1099			Foreign Offices			3,500,000			3,500,000			3,500,000	1099
1100			LocateSC			2,500,000	3,000,000		5,500,000			5,500,000	1100
1101			SCRC Assessment			125,000			125,000			125,000	1101
1102			Industry Liaison			200,000			200,000			200,000	1102
1103			Interagency Loan Repayment				2,500,000		2,500,000			2,500,000	1103
1104			SC Business Advancement Center				250,000		250,000			250,000	1104
1105			Strategic Existing Workforce Retraining				4,000,000		4,000,000			4,000,000	1105
1106			Graduation Alliance				500,000		500,000			500,000	1106
1107			SC Economic Developers Association - Economic Developer Certification				75,000		75,000			75,000	1107
1108			Cherokee County Chamber of Commerce - Restoration of Chamber Building				500,000		500,000			500,000	1108
1109			City of Clinton - Industrial Park Upgrades				1,500,000		1,500,000			1,500,000	1109
1110													1110
1111			<u>Federal Funds Adjustments:</u>										1111
1112			Staff and Employer Contributions							40,000	120,000	160,000	1112
1113													1113
1114			SUBTOTAL INCREMENTAL ADJUSTMENTS			11,325,000	40,325,001	5,000,000	56,650,001	40,000	120,000	56,810,001	1114
1115			SUBTOTAL DEPT. OF COMMERCE			67,951,832			113,276,833	19,554,015	54,823,500	187,654,348	1115
1116													1116
1117	P340	51	Jobs-Economic Development Authority							36,000	1,005,150	1,041,150	1117
1118													1118
1119			SUBTOTAL INCREMENTAL ADJUSTMENTS										1119
1120			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY							36,000	1,005,150	1,041,150	1120
1121													1121
1122	P360	52	Patriots Point Authority								15,000,000	15,000,000	1122

4/24/24		SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Adopted by the Senate_4.24.24							
					General		Federal	Other	Total			
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1123												1123
1124												1124
1125										15,000,000	15,000,000	1125
1126												1126
1127	P400	53	Conservation Bank	12,110,315				12,110,315	10,000,000	5,000,000	27,110,315	1127
1128			<u>General Funds Adjustments:</u>									1128
1129			Conservation Grant Funding		3,000,000	1	6,000,000	9,000,001			9,000,001	1129
1130			Working Ag Lands Grant Funding		2,000,000		1,000,000	3,000,000			3,000,000	1130
1131			Agency Personnel		150,000			150,000			150,000	1131
1132												1132
1133			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,150,000	1	7,000,000	12,150,001			12,150,001	1133
1134			SUBTOTAL CONSERVATION BANK		17,260,315			24,260,316	10,000,000	5,000,000	39,260,316	1134
1135												1135
1136	P450	54	Rural Infrastructure Authority	27,035,656				27,035,656	700,000	22,214,000	49,949,656	1136
1137			<u>General Funds Adjustments:</u>									1137
1138			Water Quality Revolving Loan Fund Match		11,400,000	1		11,400,001			11,400,001	1138
1139			Rural Infrastructure Fund		1,000,000	15,000,000		16,000,000			16,000,000	1139
1140			Statewide Water and Sewer Fund		1,000,000	15,000,000		16,000,000			16,000,000	1140
1141			Town of Edisto Beach - Water Meter Project			500,000		500,000			500,000	1141
1142			Town of James Island - Sewer Expansion			500,000		500,000			500,000	1142
1143			Georgetown County Water and Sewer District - Commercial Property Fire Protection			50,000		50,000			50,000	1143
1144			Town of Norway - Reinforcing the Viability of Norway Water/Wastewater			500,000		500,000			500,000	1144
1145			Meansville-Riley Road Water Company - Water Line Expansion			250,000		250,000			250,000	1145
1146			Spartanburg Water - Water Line Expansion			250,000		250,000			250,000	1146
1147			Woodruff-Roebuck Water District - System Expansion			3,500,000		3,500,000			3,500,000	1147
1148												1148
1149			<u>Federal Funds Adjustments:</u>									1149
1150			Technical Assistance Staff						164,775		164,775	1150
1151												1151
1152			<u>Other Funds Adjustments:</u>									1152
1153			Technical Assistance Staff							54,925	54,925	1153
1154												1154
1155			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,400,000	35,550,001		48,950,001	164,775	54,925	49,169,701	1155
1156			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		40,435,656			75,985,657	864,775	22,268,925	99,119,357	1156
1157												1157
1158	R200	78	Department of Insurance	6,735,810				6,735,810		14,030,754	20,766,564	1158
1159			<u>General Funds Adjustments:</u>									1159
1160			Staff Retention and Recruitment		325,000			325,000			325,000	1160
1161			Pharmacy Benefit Manager Oversight - S. 520		668,907			668,907			668,907	1161
1162												1162
1163			<u>Other Funds Adjustments:</u>									1163
1164			Pharmacy Benefit Manager Oversight - S. 520							800,000	800,000	1164
1165												1165
1166			SUBTOTAL INCREMENTAL ADJUSTMENTS		993,907			993,907		800,000	1,793,907	1166
1167			SUBTOTAL DEPARTMENT OF INSURANCE		7,729,717			7,729,717		14,830,754	22,560,471	1167
1168												1168
1169	R360	81	Department of Labor, Licensing and Regulation	9,763,467				9,763,467	4,479,864	50,170,208	64,413,539	1169
1170			<u>General Funds Adjustments:</u>									1170
1171			Matching Funds for Grants		503,095	1		503,096			503,096	1171
1172			Office of State Fire Marshal - Operational Expenses		1,054,333	1		1,054,334			1,054,334	1172
1173												1173
1174			<u>Federal Funds Adjustments:</u>									1174
1175			Federal Funds Authorization - Personal Services						147,223		147,223	1175
1176			Federal Funds Authorization						536,735		536,735	1176
1177												1177
1178			<u>Other Funds Adjustments:</u>									1178
1179			Other Funds Authorization - Personal Services							2,508,354	2,508,354	1179
1180			Fire Academy and Office of State Fire Marshal - FTE Authorization							511,070	511,070	1180
1181			Applications Developer II							216,050	216,050	1181

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				General			Federal	Other	Total				
Line			FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line		
1182													1182
1183				1,557,428	2		1,557,430	683,958	3,235,474	5,476,862			1183
1184				11,320,895			11,320,897	5,163,822	53,405,682	69,890,401			1184
1185													1185
1186	Y140	88	State Ports Authority										1186
1187			<u>General Funds Adjustments:</u>										1187
1188			North Charleston Economic Development Land Acquisition			55,000,000	55,000,000			55,000,000			1188
1189													1189
1190			SUBTOTAL INCREMENTAL ADJUSTMENTS			55,000,000	55,000,000			55,000,000			1190
1191			SUBTOTAL STATE PORTS AUTHORITY				55,000,000			55,000,000			1191
1192													1192
1193	D300	92D	Office of Resilience	2,743,953			2,743,953	100,000,000	348,284	103,092,237			1193
1194			<u>General Funds Adjustments:</u>										1194
1195			Disaster Relief and Resilience Reserve Fund			4,000,000	4,000,000			4,000,000			1195
1196			General Operating Expenses Increase	2,000,000			2,000,000			2,000,000			1196
1197													1197
1198			<u>Federal Funds Adjustments:</u>										1198
1199			Federal Funds Authorization					50,000,000		50,000,000			1199
1200													1200
1201			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,000,000	6,000,000	50,000,000		56,000,000			1201
1202			SUBTOTAL OFFICE OF RESILIENCE				8,743,953	150,000,000	348,284	159,092,237			1202
1203													1203
1204			TOTAL - NATURAL RESOURCES	364,830,994		187,232,476	74,200,000	683,635,001	504,444,607	400,646,701	1,588,726,309		1204
1205													1205
1206													1206
1207													1207
1208			CONSTITUTIONAL										1208
1209													1209
1210	E200	59	Attorney General	27,325,685			27,325,685	60,003,654	26,764,911	114,094,250			1210
1211			<u>General Funds Adjustments:</u>										1211
1212			Internet Crimes Against Children Task Force	280,000			280,000			280,000			1212
1213			Crime Victim Assistance SAVS Program		5,000,000		5,000,000			5,000,000			1213
1214			Residential and Emergency Housing for Minor Victims of Human Trafficking Grants		6,568,402		6,568,402			6,568,402			1214
1215			State Grand Jury Forensic Auditor	132,000			132,000			132,000			1215
1216			Statewide Violent Crimes Prosecution Task Force	1,575,000			1,575,000			1,575,000			1216
1217			Vaping Bill Support	250,000			250,000			250,000			1217
1218													1218
1219			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,568,402		13,805,402			13,805,402			1219
1220			SUBTOTAL ATTORNEY GENERAL				41,131,087	60,003,654	26,764,911	127,899,652			1220
1221													1221
1222	A010	91A	The Senate	23,702,031			23,702,031		475,000	24,177,031			1222
1223			<u>General Funds Adjustments:</u>										1223
1224			Security Upgrades				300,000			300,000			1224
1225													1225
1226			SUBTOTAL INCREMENTAL ADJUSTMENTS				300,000			300,000			1226
1227			SUBTOTAL THE SENATE				24,002,031		475,000	24,477,031			1227
1228													1228
1229	A050	91B	House of Representatives	28,029,724			28,029,724			28,029,724			1229
1230			<u>General Funds Adjustments:</u>										1230
1231			Security Upgrades				300,000			300,000			1231
1232													1232
1233			SUBTOTAL INCREMENTAL ADJUSTMENTS				300,000			300,000			1233
1234			SUBTOTAL HOUSE OF REPRESENTATIVES				28,329,724			28,329,724			1234
1235													1235
1236	A150	91C	Codification of Laws and Legislative Council	6,601,550			6,601,550		300,000	6,901,550			1236
1237			<u>General Funds Adjustments:</u>										1237
1238			Printing Expenses				100,000			100,000			1238
1239			Budget Development Support				180,000			180,000			1239

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SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				General		Federal	Other	Total			
Line			FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1240											1240
1241				280,000			280,000			280,000	1241
1242				6,881,550			6,881,550		300,000	7,181,550	1242
1243											1243
1244	A170	91D	Legislative Services Agency	11,395,902			11,395,902			11,395,902	1244
1245			<u>General Funds Adjustments:</u>								1245
1246			IT Licenses and Services	250,000			250,000			250,000	1246
1247			Network Infrastructure		246,235	753,766	1,000,001			1,000,001	1247
1248											1248
1249			SUBTOTAL INCREMENTAL ADJUSTMENTS	250,000	246,235	753,766	1,250,001			1,250,001	1249
1250			SUBTOTAL LEGISLATIVE SERVICES	11,645,902			12,645,903			12,645,903	1250
1251											1251
1252	A200	91E	Legislative Audit Council	2,402,923			2,402,923		400,000	2,802,923	1252
1253											1253
1254			SUBTOTAL INCREMENTAL ADJUSTMENTS								1254
1255			SUBTOTAL LEG AUDIT COUNCIL	2,402,923			2,402,923		400,000	2,802,923	1255
1256											1256
1257	D050	92A	Governor's Office-Executive Control of the State	4,571,064			4,571,064			4,571,064	1257
1258											1258
1259			SUBTOTAL INCREMENTAL ADJUSTMENTS								1259
1260			SUBTOTAL EXECUTIVE CONTROL OF STATE	4,571,064			4,571,064			4,571,064	1260
1261											1261
1262	D200	92C	Governor's Office-Mansion and Grounds	571,594			571,594		200,000	771,594	1262
1263											1263
1264			SUBTOTAL INCREMENTAL ADJUSTMENTS								1264
1265			SUBTOTAL MANSION AND GROUNDS	571,594			571,594		200,000	771,594	1265
1266											1266
1267	D500	93	Department of Administration	106,589,151			106,589,151	100,305,873	185,968,300	392,863,324	1267
1268			<u>General Funds Adjustments:</u>								1268
1269			Cybersecurity and Asset Protection Systems	2,750,000	2,300,000		5,050,000			5,050,000	1269
1270			Rent Increase for State-Owned Buildings	5,000,000			5,000,000			5,000,000	1270
1271			First Responder Communication Modernization (800MHz)		1,000,000		1,000,000			1,000,000	1271
1272			Statehouse Grounds Study		200,000		200,000			200,000	1272
1273			Audit Contracting		3,000,000		3,000,000			3,000,000	1273
1274			Healthcare Campus Relocation	4,393,591		14,511,113	18,904,704			18,904,704	1274
1275			STO Audit Support		1,200,000		1,200,000			1,200,000	1275
1276											1276
1277			<u>Other Funds Adjustments:</u>								1277
1278			Surplus Property						750,000	750,000	1278
1279											1279
1280			SUBTOTAL INCREMENTAL ADJUSTMENTS	12,143,591	7,700,000	14,511,113	34,354,704		750,000	35,104,704	1280
1281			SUBTOTAL DEPARTMENT OF ADMINISTRATION	118,732,742			140,943,855	100,305,873	186,718,300	427,968,028	1281
1282											1282
1283	D250	94	Inspector General	1,739,477			1,739,477			1,739,477	1283
1284			<u>General Funds Adjustments:</u>								1284
1285			Investigative and Auditing Capacity		173,750		173,750			173,750	1285
1286											1286
1287			SUBTOTAL INCREMENTAL ADJUSTMENTS		173,750		173,750			173,750	1287
1288			SUBTOTAL OFFICE OF INSPECTOR GENERAL	1,913,227			1,913,227			1,913,227	1288
1289											1289
1290	E080	96	Secretary of State	1,468,202			1,468,202		3,051,150	4,519,352	1290
1291			<u>General Funds Adjustments:</u>								1291
1292			Salary Increase		100,000		100,000			100,000	1292
1293											1293
1294			<u>Other Funds Adjustments:</u>								1294
1295			Give Smart SC Mobile Application						95,000	95,000	1295
1296			Pay and Benefit Allocation						90,322	90,322	1296
1297											1297
1298			SUBTOTAL INCREMENTAL ADJUSTMENTS	100,000			100,000		185,322	285,322	1298

4/24/24				SENATE FINANCE COMMITTEE					As Adopted by the Senate_4.24.24			
				FY 2024-25 Appropriation Bill, H. 5100								
				& FY 2023-24 Capital Reserve Fund Bill, H. 5101								
				General			Federal	Other	Total			
				Part IA	Nonrecurring	FY 2023-24						
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total		
				H. 5100	118.20	Reserve Fund	General Funds	Funds	Funds	Funds		
				FY 2024-25		H. 5101					Line	
Line			Agency	Beginning Base								
1299			SUBTOTAL SECRETARY OF STATE		1,568,202		1,568,202		3,236,472	4,804,674	1299	
1300											1300	
1301	E120	97	Comptroller General	3,987,201			3,987,201		875,434	4,862,635	1301	
1302			<u>General Funds Adjustments:</u>								1302	
1303			Critical Needs Personnel		900,000		900,000		210,000	1,110,000	1303	
1304			Office Modernization			1,250,000	1,250,000			1,250,000	1304	
1305											1305	
1306			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	1,250,000	2,150,000		210,000	2,360,000	1306	
1307			SUBTOTAL COMPTROLLER GENERAL		4,887,201		6,137,201		1,085,434	7,222,635	1307	
1308											1308	
1309	E160	98	State Treasurer	2,524,983			2,524,983		10,375,809	12,900,792	1309	
1310			<u>General Funds Adjustments:</u>								1310	
1311			Database Services			192,000	192,000			192,000	1311	
1312											1312	
1313			<u>Other Funds Adjustments:</u>								1313	
1314			Pay and Benefit Allocation						368,000	368,000	1314	
1315			Banking System Enhancements						300,000	300,000	1315	
1316			Financial Reporting Staff						283,000	283,000	1316	
1317											1317	
1318			SUBTOTAL INCREMENTAL ADJUSTMENTS			192,000	192,000		951,000	1,143,000	1318	
1319			SUBTOTAL STATE TREASURER		2,524,983		2,716,983		11,326,809	14,043,792	1319	
1320											1320	
1321	E240	100	Adjutant General	18,460,057			18,460,057	95,966,912	6,935,961	121,362,930	1321	
1322			<u>General Funds Adjustments:</u>								1322	
1323			Recruitment and Retention - IT Salaries		72,821		72,821			72,821	1323	
1324			SCEMD – State EOC Expansion			1	3,000,000	3,000,001	14,500,000	17,500,001	1324	
1325			Armory Revitalization			1	3,300,000	3,300,001	3,300,000	6,600,001	1325	
1326			Accountant/Fiscal Analyst		90,000		90,000			90,000	1326	
1327			Grants Coordinator II		90,000		90,000			90,000	1327	
1328			Applications Developer II		102,000		102,000			102,000	1328	
1329			Attorney VI		203,000		203,000			203,000	1329	
1330			SC LEAP			36,000	36,000			36,000	1330	
1331			Insurance Coverage		200,000		200,000			200,000	1331	
1332			Greenwood County - Emergency Services Complex			2,000,000	2,000,000			2,000,000	1332	
1333			City of Bamberg - Tornado Response			1,000,000	1,000,000			1,000,000	1333	
1334											1334	
1335			SUBTOTAL INCREMENTAL ADJUSTMENTS		757,821	3,036,002	6,300,000	10,093,823	17,800,000	27,893,823	1335	
1336			SUBTOTAL ADJUTANT GENERAL'S OFFICE		19,217,878		28,553,880	113,766,912	6,935,961	149,256,753	1336	
1337											1337	
1338	E260	101	Department of Veterans' Affairs	45,412,471			45,412,471		38,107,324	83,519,795	1338	
1339			<u>General Funds Adjustments:</u>								1339	
1340			Veteran Homes - Critical Capability Development		866,392	87,164	953,556			953,556	1340	
1341			Veteran Homes - Program Improvements		954,244		954,244			954,244	1341	
1342			Veteran Homes - Inherent Costs		12,500,000		12,500,000		9,305,255	21,805,255	1342	
1343			Veteran Homes - Capital Improvements				20,000,000	20,000,000		20,000,000	1343	
1344			MJ "Dolly" Cooper State Veterans' Cemetery - Committal Shelter II				1,280,000	1,280,000		1,280,000	1344	
1345			Military Enhancement Fund		2,000,000	1	2,000,000	4,000,001		4,000,001	1345	
1346			Military Child Education Coalition			182,000	182,000			182,000	1346	
1347			South Carolina Veteran Coalition and Mobile Application		104,973		104,973			104,973	1347	
1348			Veteran Trust Fund				1,000,000	1,000,000		1,000,000	1348	
1349			Track Heroes - Military Veteran and First Responder PTSD Program			100,000	100,000			100,000	1349	
1350			Chapin American Legion - Building Project			200,000	200,000			200,000	1350	
1351			Vets Helping Vets Anderson - Veterans Center			300,000	300,000			300,000	1351	
1352			Veterans Welcome Home Resource Center - Tiny Home Village			138,000	138,000			138,000	1352	
1353			Spartanburg County Veterans Affairs Office - Veterans Programs			180,000	180,000			180,000	1353	
1354			Lamar American Legion - American Legion Hut Facility Renovations			32,595	32,595			32,595	1354	
1355			PTSD Veterans Village - From Boots to Beds Serving Unhoused Veterans			100,000	100,000			100,000	1355	
1356			Low Country Veterans Group - Homeless Veterans Project			150,000	150,000			150,000	1356	
1357											1357	

4/24/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101						As Adopted by the Senate_4.24.24			
				General			Federal	Other	Total				
Line			FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line		
1358				16,425,609	1,469,760	24,280,000	42,175,369		9,305,255	51,480,624	1358		
1359				61,838,080			87,587,840		47,412,579	135,000,419	1359		
1360											1360		
1361	E280	102	Election Commission	16,551,183			16,551,183	5,413,977	1,640,700	23,605,860	1361		
1362			General Funds Adjustments:								1362		
1363			Recruitment and Retention		326,200		326,200			326,200	1363		
1364			State Matching Funds for 2023 HAVA Grant			216,977	216,977			216,977	1364		
1365			Election Operations			11,500,000	11,500,000			11,500,000	1365		
1366			Election Integrity		300,000		300,000			300,000	1366		
1367			Voting System Upgrade			12,500,000	12,500,000			12,500,000	1367		
1368			Certified Poll Clerk Program		750,000		750,000			750,000	1368		
1369											1369		
1370			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,376,200	24,216,977	25,593,177			25,593,177	1370		
1371			SUBTOTAL ELECTION COMMISSION		17,927,383		42,144,360	5,413,977	1,640,700	49,199,037	1371		
1372											1372		
1373	E500	103	Revenue and Fiscal Affairs Office	6,627,123			6,627,123	2,511,274	52,069,274	61,207,671	1373		
1374			General Funds Adjustments:								1374		
1375			State Education and Workforce Development Act (H. 3726)		500,000		500,000			500,000	1375		
1376			Cybersecurity and IT Fees			300,000	300,000			300,000	1376		
1377											1377		
1378			Other Funds Adjustments:								1378		
1379			Pay and Benefit Allocation						500,000	500,000	1379		
1380			Wireless 911 Distribution Authorization						5,000,000	5,000,000	1380		
1381											1381		
1382			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	300,000	800,000		5,500,000	6,300,000	1382		
1383			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,127,123		7,427,123	2,511,274	57,569,274	67,507,671	1383		
1384											1384		
1385	E550	104	State Fiscal Accountability Authority	1,941,916			1,941,916		26,317,262	28,259,178	1385		
1386			General Funds Adjustments:								1386		
1387			AHSC Performance Management Study			130,000	130,000			130,000	1387		
1388											1388		
1389			SUBTOTAL INCREMENTAL ADJUSTMENTS			130,000	130,000			130,000	1389		
1390			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,941,916		2,071,916		26,317,262	28,389,178	1390		
1391											1391		
1392	F270	105	SFAA - State Auditor's Office	6,474,505			6,474,505		2,579,639	9,054,144	1392		
1393			General Funds Adjustments:								1393		
1394			Personnel Funding		400,000		400,000			400,000	1394		
1395											1395		
1396			Other Funds Adjustments:								1396		
1397			Court Audits Authorization						100,000	100,000	1397		
1398			Single Audit Services Authorization						400,000	400,000	1398		
1399											1399		
1400			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000		400,000		500,000	900,000	1400		
1401			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		6,874,505		6,874,505		3,079,639	9,954,144	1401		
1402											1402		
1403	F310	107	Capital Reserve Fund	390,131,763			390,131,763			390,131,763	1403		
1404			Capital Reserve Fund (Act 238 of 2022, 3% of FY23 Revenue = \$369,783,882)		(20,347,881)		(20,347,881)			(20,347,881)	1404		
1405											1405		
1406			SUBTOTAL INCREMENTAL ADJUSTMENTS		(20,347,881)		(20,347,881)			(20,347,881)	1406		
1407			SUBTOTAL CAPITAL RESERVE FUND		369,783,882		369,783,882			369,783,882	1407		
1408											1408		
1409	F010	107	General Reserve Fund								1409		
1410			General Reserve Fund Contribution (Act 238 of 2022, 6.0% of FY23 Revenues = \$739,567,764)			24,326,198	24,326,198			24,326,198	1410		
1411											1411		
1412			SUBTOTAL INCREMENTAL ADJUSTMENTS			24,326,198	24,326,198			24,326,198	1412		
1413			SUBTOTAL GENERAL RESERVE FUND				24,326,198			24,326,198	1413		
1414											1414		
1415	R520	110	State Ethics Commission	2,146,411			2,146,411		517,508	2,663,919	1415		
1416											1416		



4/24/24				SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101						As Adopted by the Senate_4.24.24				
				General			Federal	Other	Total					
				Part IA	Nonrecurring	FY 2023-24								
				Recurring Funds	Provisos	Capital								
				H. 5100	118.20	Reserve Fund	Total	Federal	Other	Total				
				Beginning Base		H. 5101	General Funds	Funds	Funds	Funds				
Line													Line	
1417			SUBTOTAL INCREMENTAL ADJUSTMENTS										1417	
1418			SUBTOTAL STATE ETHICS COMMISSION				2,146,411			517,508		2,663,919	1418	
1419													1419	
1420	V040	112	Debt Service	153,914,766			153,914,766					153,914,766	1420	
1421			Alignment to Debt Service Needs		(95,000,000)		(95,000,000)					(95,000,000)	1421	
1422													1422	
1423			SUBTOTAL INCREMENTAL ADJUSTMENTS		(95,000,000)		(95,000,000)					(95,000,000)	1423	
1424			SUBTOTAL DEBT SERVICE				58,914,766					58,914,766	1424	
1425													1425	
1426	X220	113	Aid to Subdivisions - State Treasurer	41,433,471			41,433,471					41,433,471	1426	
1427			Aid to Planning Districts			1,000,000	1,000,000					1,000,000	1427	
1428													1428	
1429	X220	113	Local Government Fund - State Treasurer	277,456,909			277,456,909					277,456,909	1429	
1430			Aid to Subdivisions (FY25 funding requirement = \$291,329,754)		13,872,845		13,872,845					13,872,845	1430	
1431			City of Edgefield Census Undercount			93,850	93,850					93,850	1431	
1432													1432	
1433			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,872,845	1,093,850	14,966,695					14,966,695	1433	
1434			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		332,763,225		333,857,075					333,857,075	1434	
1435													1435	
1436			TOTAL - CONSTITUTIONAL	1,181,460,062	(65,331,065)	75,529,424	45,844,879	1,237,503,300	282,001,690	373,979,849		1,893,484,839	1436	
1437													1437	
1438													1438	
1439													1439	
1440			TRANSPORTATION AND REGULATORY										1440	
1441													1441	
1442	L360	70	Human Affairs Commission	3,920,855			3,920,855		614,217	1,026,156		5,561,228	1442	
1443			General Funds Adjustments:										1443	
1444			Retention		66,882		66,882					66,882	1444	
1445			Community Relations Staff		273,000		273,000					273,000	1445	
1446			EEO Supervisor and Investigative Team		300,000		300,000					300,000	1446	
1447													1447	
1448			SUBTOTAL INCREMENTAL ADJUSTMENTS		639,882		639,882					639,882	1448	
1449			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,560,737		4,560,737		614,217	1,026,156		6,201,110	1449	
1450													1450	
1451	L460	71	Commission On Minority Affairs	2,849,090			2,849,090			261,814		3,110,904	1451	
1452			General Funds Adjustments:										1452	
1453			SC State Tribes		250,000		250,000					250,000	1453	
1454													1454	
1455			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000		250,000					250,000	1455	
1456			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		3,099,090		3,099,090			261,814		3,360,904	1456	
1457													1457	
1458	R040	72	Public Service Commission	1,317			1,317			7,398,422		7,399,739	1458	
1459													1459	
1460			SUBTOTAL INCREMENTAL ADJUSTMENTS										1460	
1461			SUBTOTAL PUBLIC SERVICE COMMISSION				1,317			7,398,422		7,399,739	1461	
1462													1462	
1463	R060	73	Office of Regulatory Staff	3,125,422			3,125,422		932,261	17,305,492		21,363,175	1463	
1464			Other Funds Adjustments:										1464	
1465			Salary and Benefits							1,223,362		1,223,362	1465	
1466			IT Operating and Equipment - Operating							125,000		125,000	1466	
1467													1467	
1468			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,348,362		1,348,362	1468	
1469			SUBTOTAL OFFICE OF REGULATORY STAFF		3,125,422		3,125,422		932,261	18,653,854		22,711,537	1469	
1470													1470	
1471	R080	74	Workers Compensation Commission	2,939,713			2,939,713			5,607,845		8,547,558	1471	
1472			General Funds Adjustments:										1472	
1473			Operations Transfer to General Funding		2,500,000		2,500,000					2,500,000	1473	
1474													1474	

4/24/24			SENATE FINANCE COMMITTEE			As Adopted by the Senate_4.24.24							
			FY 2024-25 Appropriation Bill, H. 5100										
			& FY 2023-24 Capital Reserve Fund Bill, H. 5101										
			FY 2024-25 Agency Beginning Base			General		Federal	Other	Total			
Line						Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1475			<u>Other Funds Adjustments:</u>										1475
1476			Operations Transfer to General Funding								(2,500,000)	(2,500,000)	1476
1477													1477
1478			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,500,000			2,500,000		(2,500,000)		1478
1479			SUBTOTAL WORKERS COMPENSATION COMMISSION			5,439,713			5,439,713		3,107,845	8,547,558	1479
1480													1480
1481	R120	75	State Accident Fund								13,026,063	13,026,063	1481
1482													1482
1483			SUBTOTAL INCREMENTAL ADJUSTMENTS										1483
1484			SUBTOTAL STATE ACCIDENT FUND								13,026,063	13,026,063	1484
1485													1485
1486	R230	79	Board of Financial Institutions								6,536,118	6,536,118	1486
1487			<u>Other Funds Adjustments:</u>										1487
1488			Personal Services: Banking Division								120,000	120,000	1488
1489			Personal Services: Consumer Finance Division								118,287	118,287	1489
1490			Employer Contributions: Banking Division								33,000	33,000	1490
1491			Other Operating Expenses: Administration								2,000	2,000	1491
1492			Other Operating Expenses: Banking Division								106,000	106,000	1492
1493			Other Operating Expenses: Consumer Finance Division								55,000	55,000	1493
1494													1494
1495			SUBTOTAL INCREMENTAL ADJUSTMENTS								434,287	434,287	1495
1496			SUBTOTAL STATE BOARD OF FINANCIAL INSTITUTIONS								6,970,405	6,970,405	1496
1497													1497
1498	R280	80	Department of Consumer Affairs		2,129,217				2,129,217		2,460,494	4,589,711	1498
1499			<u>General Funds Adjustments:</u>										1499
1500			Personnel Retention			63,903			63,903			63,903	1500
1501			Outreach Coordinator and Investigator			142,643			142,643			142,643	1501
1502			Expert Witness Funding			110,825			110,825			110,825	1502
1503													1503
1504			<u>Other Funds Adjustments:</u>										1504
1505			Personnel Retention								81,273	81,273	1505
1506			Other Funds FY24 Cost of Living Adjustment								110,825	110,825	1506
1507													1507
1508			SUBTOTAL INCREMENTAL ADJUSTMENTS			317,371			317,371		192,098	509,469	1508
1509			SUBTOTAL DEPARTMENT ON CONSUMER AFFAIRS			2,446,588			2,446,588		2,652,592	5,099,180	1509
1510													1510
1511	R400	82	Department of Motor Vehicles		118,551,833				118,551,833	1,700,000	15,747,596	135,999,429	1511
1512			<u>General Funds Adjustments:</u>										1512
1513			SCDMV IT System Modernization				2,471,116	2,528,884	5,000,000			5,000,000	1513
1514													1514
1515			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,471,116	2,528,884	5,000,000			5,000,000	1515
1516			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES			118,551,833			123,551,833	1,700,000	15,747,596	140,999,429	1516
1517													1517
1518	R600	83	Department of Employment and Workforce		7,019,019				7,019,019	150,987,848	16,217,884	174,224,751	1518
1519			<u>General Funds Adjustments:</u>										1519
1520			Unemployment Insurance Program			1,144,215			1,144,215			1,144,215	1520
1521													1521
1522			<u>Other Funds Adjustments:</u>										1522
1523			Regional Workforce Advisors								550,000	550,000	1523
1524													1524
1525			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,144,215			1,144,215		550,000	1,694,215	1525
1526			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE			8,163,234			8,163,234	150,987,848	16,767,884	175,918,966	1526
1527													1527
1528	U120	84	Department of Transportation		122,057,270				122,057,270		2,565,514,333	2,687,571,603	1528
1529			<u>General Funds Adjustments:</u>										1529
1530			Bridge Acceleration Fund				100,000,000		100,000,000			100,000,000	1530
1531			Bridge Modernization (NR Proviso)				1		1			1	1531
1532			Off-State Litter			2,000,000			2,000,000			2,000,000	1532
1533			Rural Road Safety Program				117,401,000		117,401,000			117,401,000	1533

4/24/24			SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101							As Adopted by the Senate_4.24.24		
			General				Federal	Other	Total			
			Part IA	Nonrecurring	FY 2023-24							
			Recurring Funds	Provisos	Capital	Total	Federal	Other	Total			
			H. 5100	118.20	Reserve Fund	General Funds	Funds	Funds	Funds			
Line		FY 2024-25 Agency Beginning Base			H. 5101					Total Funds	Line	
1534		York County - Transportation Infrastructure			8,000,000		8,000,000			8,000,000	1534	
1535		City of Columbia - Five Points Parking Garage			2,500,000		2,500,000			2,500,000	1535	
1536		City of Columbia - Quiet Zone - Infrastructure and Technology at Rail Crossings			1,500,000		1,500,000			1,500,000	1536	
1537		SCDOT - Highway 90 Improvements			2,000,000		2,000,000			2,000,000	1537	
1538		Pickens County CTC - Traffic Mitigation in Easley			2,500,000		2,500,000			2,500,000	1538	
1539		Williamsburg County - Soccee Bridge and Approaches			367,715		367,715			367,715	1539	
1540		Town of Ravenel - Public Safety Project Highway 165 Sidewalk			576,000		576,000			576,000	1540	
1541											1541	
1542		<u>Other Funds Adjustments:</u>									1542	
1543		Infrastructure Maintenance Trust Fund							7,000,000	7,000,000	1543	
1544		Engineering and Construction / Highway Fund							42,684,870	42,684,870	1544	
1545		Act 176							(413,000)	(413,000)	1545	
1546											1546	
1547		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000	234,844,716	236,844,716		49,271,870	286,116,586	1547	
1548		SUBTOTAL DEPARTMENT OF TRANSPORTATION			124,057,270		358,901,986		2,614,786,203	2,973,688,189	1548	
1549											1549	
1550	U150	85 Infrastructure Bank Board							126,239,870	126,239,870	1550	
1551		<u>General Funds Adjustments:</u>									1551	
1552											1552	
1553		SUBTOTAL INCREMENTAL ADJUSTMENTS									1553	
1554		SUBTOTAL INFRASTRUCTURE BANK BOARD							126,239,870	126,239,870	1554	
1555											1555	
1556	U200	86 County Transportation Funds							158,497,575	158,497,575	1556	
1557		<u>General Funds Adjustments:</u>									1557	
1558		CTC Acceleration Fund			200,000,000		200,000,000			200,000,000	1558	
1559											1559	
1560		<u>Other Funds Adjustments:</u>									1560	
1561		County Transportation Fund							1,064,938	1,064,938	1561	
1562											1562	
1563		SUBTOTAL INCREMENTAL ADJUSTMENTS			200,000,000		200,000,000		1,064,938	201,064,938	1563	
1564		SUBTOTAL COUNTY TRANSPORTATION FUNDS					200,000,000		159,562,513	359,562,513	1564	
1565											1565	
1566	U300	87 Division of Aeronautics	2,458,764				2,458,764	3,478,867	14,500,000	20,437,631	1566	
1567		<u>General Funds Adjustments:</u>									1567	
1568		Operations			300,000		300,000			300,000	1568	
1569		Investing for Statewide Airport System General Airports			10,600,000		10,600,000			10,600,000	1569	
1570		Aircraft Refueling Truck			300,000		300,000			300,000	1570	
1571		Facility Needs Assessment			60,000		60,000			60,000	1571	
1572		Beaufort County Airports Board - Relocation of St. James Baptist Church			4,000,000		4,000,000			4,000,000	1572	
1573											1573	
1574		SUBTOTAL INCREMENTAL ADJUSTMENTS			300,000	14,960,000	15,260,000			15,260,000	1574	
1575		SUBTOTAL DIVISION OF AERONAUTICS			2,758,764		17,718,764	3,478,867	14,500,000	35,697,631	1575	
1576											1576	
1577	S600	111 Procurement Review Panel	197,259				197,259		2,534	199,793	1577	
1578											1578	
1579		SUBTOTAL INCREMENTAL ADJUSTMENTS									1579	
1580		SUBTOTAL PROCUREMENT REVIEW PANEL			197,259		197,259		2,534	199,793	1580	
1581											1581	
1582		TOTAL - TRANSPORTATION AND REGULATORY	265,249,759		7,151,468	452,275,832	2,528,884	157,713,193	3,000,703,751	3,885,622,887	1582	
1583											1583	
1584											1584	
1585											1585	
1586		EDUCATION IMPROVEMENT ACT									1586	
1587											1587	
1588		FY 2023-24 Estimated Revenue (BEA Forecast, 2/15/23)			Recurring	Nonrecurring	Total EIA				1588	
1589		EIA Sales Tax			1,236,631,000		1,236,631,000				1589	
1590		Interest Earnings			16,600,000		16,600,000				1590	
1591											1591	
1592		Total EIA Revenue			1,253,231,000		1,253,231,000				1592	

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SENATE FINANCE COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			General				Federal	Other	Total	
Line	FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line	
1593									1593	
1594	Less: FY 2022-23 Appropriation Base	(1,177,370,000)		(1,177,370,000)					1594	
1595									1595	
1596	<b>Total "New" EIA Revenue</b>	<b>75,861,000</b>		<b>75,861,000</b>					1596	
1597									1597	
1598	Appropriations								1598	
1599	<b>Recurring:</b>								1599	
1600	State Aid to Classrooms (Teacher Pay Increase)	29,720,000							1600	
1601	Math Resources and Support (Palmetto Math Project)	10,000,000							1601	
1602	Instructional Materials	8,933,747							1602	
1603	Alloc EIA - 4 YR Early Childhood	(3,000,000)							1603	
1604	CERDEP - SCDE	14,184,000							1604	
1605	Early Literacy Training	2,975,000							1605	
1606	Teacher Supplies	2,700,000							1606	
1607	National Board Certification	(10,000,000)							1607	
1608	TeachSC Teacher Recruitment Partnership	727,650							1608	
1609	Education Data Dashboard and mandated pay increases (A850)	394,022							1609	
1610	Gov. School for Arts and Humanities (H630)	257,701							1610	
1611	Wil Lou Gray Opp. School (H710)	95,458							1611	
1612	School for the Deaf and the Blind (H750)	613,536							1612	
1613	Gov. School for Agriculture at John de la Howe (L120)	157,687							1613	
1614	Clemson Agriculture Education Teachers (P200)	402,159							1614	
1615	Gov. School for Math and Science (H630)	334,281							1615	
1616	SDE Grants Committee	7,000,000							1616	
1617	SC Teacher (H270)	1,000,000							1617	
1618	Jobs for America's Graduates (H590)	1,000,000							1618	
1619	Education Data Dashboard (A850)	105,978							1619	
1620	Carolina Collaborative for Alternative Preparation (H270)	1,200,000							1620	
1621	Classified Positions	203,566							1621	
1622	CERDEP	6,897,691							1622	
1623	Employer Contributions	158,523							1623	
1624	Instructional Support for Districts (LMS, LOR, and AMS)	1							1624	
1625	Regional Education Centers	(500,000)							1625	
1626	Family Connections	300,000							1626	
1627									1627	
1628	<b>Total EIA Adjustments</b>	<b>75,861,000</b>		<b>75,861,000</b>					1628	
1629									1629	
1630	Residual Balance	-							1630	
1631									1631	
1632	Appropriation of FY 2023-34 EIA Surplus:								1632	
1633	Child Nutrition Program	Up to \$1.6M							1633	
1634	Instructional Materials and Bus Purchase	Up to \$5M							1634	
1635									1635	
1636	EDUCATION IMPROVEMENT ACT RECAP								1636	
1637	New EIA Recurring Appropriations Base	1,253,231,000							1637	
1638	EIA Nonrecurring Appropriations								1638	
1639	<b>Total EIA Appropriations:</b>			<b>1,253,231,000</b>					1639	
1640									1640	
1641									1641	
1642	<b>LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6</b>								1642	
1643									1643	
1644	<b>Estimated Revenue</b>								1644	
1645	FY 2024-25 Lottery Proceeds	507,200,000							1645	
1646	Interest Earnings	7,000,000							1646	
1647	FY 2022-23 Surplus	18,365,453							1647	
1648	FY 2023-24 Projected Surplus	8,100,000							1648	
1649									1649	
1650	<b>Subtotal General Lottery Revenue:</b>	<b>540,665,453</b>							1650	
1651									1651	

4/24/24		<b>SENATE FINANCE COMMITTEE</b> <b>FY 2024-25 Appropriation Bill, H. 5100</b> <b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>		As Adopted by the Senate_4.24.24						
				General			Federal	Other	Total	
				Part IA	Nonrecurring	FY 2023-24				
Line	FY 2024-25 Agency Beginning Base			Recurring Funds H. 5100	Provisos 118.20	Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds
1652	Unclaimed Prizes	20,000,000							1652	
1653									1653	
1654	Total South Carolina Education Lottery Revenue	560,665,453							1654	
1655									1655	
1656	<u>Appropriations</u>								1656	
1657	<u>Lottery Proceeds and Interest Earnings</u>								1657	
1658	CHE - LIFE Scholarships	210,341,233							1658	
1659	CHE - HOPE Scholarships	12,113,310							1659	
1660	CHE - Palmetto Fellows Scholarships	63,259,863							1660	
1661	CHE and Tech Board - Tuition Assistance	51,100,000							1661	
1662	CHE - Need-Based Grants	80,000,000							1662	
1663	Higher Education Tuition Grant Commission - Tuition Grants	20,000,000							1663	
1664	CHE - National Guard Tuition Repayment Program	6,200,000							1664	
1665	Tech Board - SC WINS	78,651,047							1665	
1666	South Carolina State University	2,500,000							1666	
1667	CHE - Nursing Initiative	10,000,000							1667	
1668	CHE - PASCAL	1,500,000							1668	
1669	Tech Board - ReadySC	5,000,000							1669	
1670									1670	
1671	Subtotal:	540,665,453							1671	
1672									1672	
1673	Residual Balance	-							1673	
1674									1674	
1675	<u>Unclaimed Prizes</u>								1675	
1676	DAODAS - Gambling Addiction Services	100,000							1676	
1677	Tech Board - SC WINS	16,348,953							1677	
1678	SDE - Instructional Materials	1							1678	
1679	CHE - College Transition Program Scholarships	3,551,046							1679	
1680									1680	
1681	Subtotal:	20,000,000							1681	
1682									1682	
1683	Residual Balance	-							1683	
1684									1684	
1685	<u>Unclaimed Prizes in Excess of \$20M:</u>								1685	
1686	SDE - School Bus Purchase	All Remaining							1686	
1687									1687	
1688	<u>CHE Scholarship Surplus</u>								1688	
1689	Scholarship Surplus	(120,000,000)							1689	
1690	Clemson University - Student Experiential Learning	4,500,000							1690	
1691	USC System - Carolina Internship Pilot Program	4,500,000							1691	
1692	Tech Board - High Demand Job Skill Training Equipment	25,000,000							1692	
1693	SDE - School Bus Lease/Purchase	28,299,999							1693	
1694	SDE - Instructional Materials	35,000,000							1694	
1695	CHE - Higher Education Excellence Enhancement Program (HEEEP)	9,000,000							1695	
1696	DHHS - Graduate Medical Education	1							1696	
1697	Tech Board - Intellectual and Developmental Disabilities Pilot Program	700,000							1697	
1698	Lottery Technology Funding	8,000,000							1698	
1699	Teacher Strategic Compensation Pilot Program	5,000,000							1699	
1700									1700	
1701	Subtotal:	-							1701	
1702									1702	
1703	Total South Carolina Education Lottery Appropriations	560,665,453							1703	
1704									1704	
1705	Total Residual	-							1705	
1706									1706	